

PRESS NOTE

RETAIL ELECTRICITY TARIFF OF BEST UNDERTAKING APPLICABLE FROM 1 APRIL, 2025

The Brihanmumbai Electric Supply and Transport Undertaking (BEST) is a Licensee for electricity distribution in the island city area of Mumbai. BEST's Petition for approval of true-up for FY 2022-23 and FY 2023-24, provisional truing up for FY 2024-25 and Aggregate Revenue Requirement (ARR) and Tariff for the Multi-Year Tariff (MYT) 5th Control Period from FY 2025-26 to FY 2029-30 was admitted by the Maharashtra Electricity Regulatory Commission (MERC or Commission) on 14 January, 2025.

The Commission invited written suggestions on the Petition from the public, and also held a Public Hearing on 17 February, 2025. After the public consultation process, the Commission has determined the ARR and Tariff of BEST for 5th Control Period from FY 2025-26 to FY 2029-30 through its Order dated 28 March, 2025 in Case No. 207 of 2024. The Tariffs are effective from **1 April, 2025**.

The salient features of the Commission's Order in Case No. 207 of 2024 are as follows:

1. The Commission has approved a net surplus of Rs. 297.30 Crore as against the net surplus of Rs. 71.50 Crore as claimed by BEST, after truing up for FY 2022-23 to FY 2023-24, provisional truing up for FY 2024-25. The Commission has tried to strike a balance between the consumer interest and the legitimate expenses of the Distribution Licensee.
2. The Commission has approved the recovery of ARR for the 5th MYT Control Period from FY 2025-26 to FY 2029-30, after considering past gaps/(surplus) as shown below:

Sr. No.	Particulars	Units	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
1	ARR estimated by BEST	Rs. Crore	4,393.99	4,592.54	4,851.35	5,116.05	5,432.73
2	ARR approved by the Commission	Rs. Crore	4,473.74	4,561.87	4,841.57	5,296.50	5,217.01
3	Average Cost of Supply (ACoS)	Rs/kWh	8.67	8.31	8.27	8.48	7.82
4	Average Annual Tariff Increase/(Decrease)	%	-9.82%	-4.16%	-0.39%	2.52%	-7.84%

3. The main reasons for the overall decrease in tariff are:
 - a) Power Procurement from TPC-G's Thermal Units at Technical Minimum.
 - b) Discontinue of Power Procurement from TPC-G's Unit 5 from FY 2029-30 onwards.
 - c) Procurement of balance of power procurement from Short-Term Renewable Energy over the 5th Control Period.
 - d) Reduction in Transmission/SLDC/STU Charges based on ARR being approved in respective Petitions;

4. The Commission has proposed the AT&C loss trajectory for 5th Control Period, considering the implementation of RDSS Scheme w.r.t. installation of Smart Meters, distribution network augmentation, etc., which would help BEST in further reducing its existing level of 4.18%. The same is as outlined below:

Particulars	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
AT&C Loss (%)	4.16%	4.14%	4.12%	4.10%	4.08%

5. The Commission has approved the implementation of the Smart Meter Scheme under the OPEX, where the entire Smart Meter scheme is expected to be completed by March, 2026.

6. For continued promotion of Electric Vehicles (EV) in the State, the Commission has approved Single Part Tariff for EV Charging Stations at HT and LT Voltage levels, which is linked with the Average Retail Cost of Supply approved for the respective years of the 5th Control Period, The effective tariff is as outlined below:

Consumer Category	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
HT - VI Electrical Vehicle Charging (Rs/kVAh)*	8.24	7.59	7.66	7.88	7.72
LT - VI Electrical Vehicle Charging (Rs/kVAh)*	8.07	7.43	7.50	7.72	7.56

**-The variable tariff includes Energy Charges and Wheeling Charges.*

Additionally, they are also eligible for Load Factor (LF), besides Time-of-Day (ToD) tariffs applicable to consumers with load above 10 kW, which will further reduce their tariff.

7. In continuation with existing Orders and to support the mass transport means and bulk consumers, Wheeling Charges shall continue to be not applicable to Railways, Metro, Monorail and other Consumers taking supply on EHV (110/132 kV) voltage level.

8. The Commission has merged the HT V (A) Public Services (Govt. Hospitals and Education Institutions) and HT V (B) Public Services – others in to a single category HT V – Public Services. Similarly, the LT V (A) - Public Services (Govt. Hospitals and Education Institutions), LT V (B) Public Services – others and LT V (C) – Public Lighting have been merged to single category as LT (V) Public Services.

9. The Commission has allowed the Consumers to make advance payment towards electricity, with a higher rate and the same will accrue interest of 9.60% to 10.50% considering period for which advance payment has been paid.

10. **Green Power Tariff:** The Commission has decided to continue levy of Rs 0.25/kWh as Green Power Tariff to the consumer opting for meeting its power requirement through renewable sources. Such Green Power Tariff shall be in addition to the tariff approved in this Order. All consumers (Extra High Voltage, High Voltage and Low Voltage) shall be eligible for opting renewable power

on payment of Green Power Tariff. Distribution Licensee shall provide the facility of requesting for Green Power Tariff through its Web Portal, Mobile App or any other digital mode for convenience of consumers. Green attribute of energy consumed by consumer by paying Green tariff shall remain with such consumer. Distribution Licensee shall not count such energy towards its RPO fulfilment.

11. The Commission has introduced the revised Time of Day (ToD) Tariff for the BEST consumers having rebate during the Solar Hours. The benefit of TOD Rebate of Rs. 0.50/kWh is also made applicable for the consumers fall under LT I - Residential category subject to the installation of Smart Meters. The new ToD Slabs and corresponding Tariff and Rebate is outlined as under:

ToD Slabs	Period	Commission's Approval for ToD Slabs		
		Duration (hours)	ToD Charge / (Rebate) for categories*	ToD (Rebate) for LT-Residential
-	00:00 hrs to 06:00 hrs	6	-10% - FY 2025-26 -15% - FY 2026-27 -20% - FY 2027-28 to FY 2029-30	0%
-	06:00 hrs to 09:00 hrs	3	0%	0%
Solar Hours	09:00 hrs to 17:00 hrs	8	(April to September) -15% - FY 2025-26 -15% - FY 2026-27 -20% - FY 2027-28 to FY 2029-30 (October to March) -25% - FY 2025-26 -25% - FY 2026-27 -30% - FY 2027-28 to FY 2029-30	Rebate: 50 Paise per unit – FY 2025-26 55 Paise per unit – FY 2026-27 60 Paise per unit - FY 2027-28 65 Paise per unit - FY 2028-29 70 Paise per unit – FY 2029-30
Peak Hours	17:00 hrs to 24:00 hrs	7	+20%	0%

12. The Commission has introduced the ‘Rebate on Bulk Consumption’ prevailing with MSEEDCL to Mumbai licensees also. As prevalent in MSEEDCL, the Commission the bulk consumption rebate with a reverse telescopic slab would benefit all such consumers under HT-Industrial consumers with consumption in excess of 1 lakh units per month (0.1 MU per month). Thus, the Commission has decided to introduce “Bulk Consumption” rebate in a reverse telescopic manner for HT-Industrial consumers in following manner:

- For monthly consumption (> 1 Lakh units to 1 MU) per month: 2%
- For monthly consumption (> 1 MU to 5 MU) per month: 1.5%
- For monthly consumption (> 5 MU) per month: 1%

Bulk Consumption Rebate shall be applicable on the Energy Charge component including FAC of the Bill excluding taxes and duty.

13. The Commission has kept the Fixed/Demand Charges at existing levels of FY 2024-25 over the entire 5th Control Period. Additionally, incentives have been retained/ increased so as to give relief of overall reduction in tariff of the consumers.
14. The Commission has decided to introduce kVAh billing for all LT consumer categories having its load above 20 kW from 1 April, 2025 onwards.
15. Certain additional modification undertaken by the Commission are:
 - District Cooling Solution (DCS) is categorised as Industry category, i.e., HT I Industry and LT III Industry, as applicable depending on the size of the plant.
 - Sewage Treatment Plants/ Common Effluent Treatment Plants are categorized under Public Service category, irrespective of whether they are used for residential complexes and separate connection to be provided at the option of consumers.
 - To promote Tourism Industry, it is decided to categorise certain facilities / services under Industry Category - Hotel / Motels / Youth Clubs, Resorts / Cottages / Service Apartment, Tourist Villas / Tourists Apartment is categories under LT and HT Industry.
 - The Commission allows netting off facility for excess energy generated by regenerative braking after consumption by other trains and auxiliary load and deduct the same from electricity drawn from licensee in the monthly bills.
16. The Commission has continued its efforts to contain or reduce the cross-subsidy levels, i.e., the extent to which one category of consumers cross-subsidies or is subsidised by others, as envisaged under the Electricity Act, 2003 and in accordance with the Tariff Policy. The category-wise movement of Cross-Subsidy over FY 2025-26 and FY 2029-30 is given at **Annexure 7**.
17. The Commission revised the Schedule of Charges for BEST, which is at par with the Schedule of Charges of other Distribution Licensees operating in Mumbai.
18. The Commission has retained the discount of 0.25% of the monthly bill (excluding taxes and duties), subject to a cap of Rs. 500/- per month per bill, for Low Tension category for payment of electricity bills through various modes of digital payment such as credit cards, debit cards, UPI, BHIM, internet banking, mobile banking, mobile wallets, etc.
19. The Commission has retained a bill discount of Rs. 10 per month per bill, in case the consumer opts for E-bill rather than physical bill copy, in order to save on paper usage as well as bill printing and bill distribution costs.
20. The category-wise Average Billing Rate and increase/ (decrease) in tariff are shown in **Annexure 1**.
21. The comparison of existing and revised category-wise Tariffs for FY 2025-26 to FY 2029-30 are given at following Annexures;

- a. **Annexure 2:** Existing and Revised Category-wise Tariff for FY 2025-26;
- b. **Annexure 3:** Revised Category-wise Tariffs for FY 2026-27;
- c. **Annexure 4:** Revised Category-wise Tariffs for FY 2027-28;
- d. **Annexure 5:** Revised Category-wise Tariffs for FY 2028-29;
- e. **Annexure 6:** Revised Category-wise Tariffs for FY 2029-30;

22. The category-wise movement of cross-subsidy levels are shown in **Annexure 7**.

23. The key variations between the ARR claimed by BEST and amounts approved by the Commission are presented in **Annexure 8**.

24. The Commission's detailed Order can be seen and downloaded from the Commission's website www.merc.gov.in .

Annexure 1: Average Billing Rate and Tariff Increase/Reduction

Consumer Categories	Average Billing Rate (Rs/kWh) (Wheeling and Supply)						Increase over Previous year (%)				
	FY 2024-25 (Existing)	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
HT Category											
HT - I Industry	9.81	7.88	7.53	7.29	7.62	6.99	-20%	-4%	-3%	4%	-8%
HT - II Commercial	10.73	7.86	7.59	7.50	7.70	7.03	-27%	-3%	-1%	3%	-9%
HT - III Group Housing	8.68	7.12	6.70	6.52	6.78	6.12	-18%	-6%	-3%	4%	-10%
HT - IV Railways, Metro, Monorail	11.36	8.89	8.52	8.40	8.40	7.54	-22%	-4%	-1%	0%	-10%
HT - V Public Services	9.14	7.82	7.60	7.38	7.50	6.85	-14%	-3%	-3%	2%	-9%
HT - VI Electrical Vehicle Charging	10.72	7.86	7.24	7.31	7.52	7.36	-27%	-8%	1%	3%	-2%
LT Category											
LT - I (B) Residential (0-100)	4.19	4.13	4.12	4.24	4.22	3.65	-1%	0%	3%	0%	-14%
LT - I (B) Residential Total	8.50	8.39	8.08	8.27	8.38	7.77	-1%	-4%	2%	1%	-7%
LT - II (a) Commercial <20kW	10.67	9.73	8.97	8.79	9.16	8.36	-9%	-8%	-2%	4%	-9%
LT - II (b) Commercial >20 kW & <=50 kW	10.61	9.56	9.35	9.05	9.21	8.47	-10%	-2%	-3%	2%	-8%
LT - II (c) Commercial >50 kW	9.61	8.81	9.01	8.71	8.92	8.22	-8%	2%	-3%	2%	-8%
LT - III (A) Industry (upto 20 kW)	9.18	8.51	7.94	7.81	8.08	7.37	-7%	-7%	-2%	3%	-9%
LT - III (B) Industrial (above 20 kW)	10.41	9.69	9.15	8.86	9.00	8.27	-7%	-6%	-3%	2%	-8%
LT - IV Public Services	9.23	8.29	7.68	7.39	7.64	7.00	-10%	-7%	-4%	3%	-8%
LT - VI Electrical Vehicle Charging	7.74	7.99	7.35	7.42	7.63	7.47	3%	-8%	1%	3%	-2%

Annexure 2: Existing and Revised Category-wise Tariff for BEST's consumers for FY 2025-26 Category-wise

Consumer Category & Consumption Slab	Existing Tariff			Revised Applicable Tariff from 1 April, 2025				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Total Variable Charges (Rs./kVAh)* or (Rs/kWh)	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs./kVAh) or (Rs/kWh)	Wheeling Charge (Rs./kVAh) or (Rs/kWh)	Total Variable Charges (Rs./kVAh) or (Rs/kWh)
HT Category								
HT - I Industry	400.00	8.27		400.00	5.70	1.01	6.71	
HT - II Commercial	400.00	8.80		300.00	5.85	1.01	6.86	
HT - III Group Housing	400.00	8.35		400.00	5.10	1.01	6.11	
HT - IV Railways, Metro, Monorail	400.00	7.94		200.00	5.18	1.01	6.19	
HT - V Public Services	400.00	8.19		400.00	5.80	1.01	6.81	
HT - VI Electrical Vehicle Charging	80.00	8.00		0.00	7.23	1.01	8.24	
Sub Total								
LT Category								
LT - I (A) Residential (BPL)	12.00	3.49	12.00		1.52	2.10	3.62	
LT - I (B) Residential								
0-100 units	90.00	3.84	90.00		1.74	2.10	3.84	
101-300 units	135.00	7.43	135.00		5.33	2.10	7.43	
301-500 units	135.00	11.53	135.00		9.81	2.10	11.91	
>501 units	160.00	13.70	160.00		12.01	2.10	14.11	
LT - II (a) Commercial<20kW	475.00	9.05	475.00		6.55	2.10	8.64	

Consumer Category & Consumption Slab	Existing Tariff			Revised Applicable Tariff from 1 April, 2025				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Total Variable Charges (Rs./kVAh)* or (Rs/kWh)	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs./kVAh) or (Rs/kWh)	Wheeling Charge (Rs./kVAh) or (Rs/kWh)	Total Variable Charges (Rs./kVAh) or (Rs/kWh)
LT - II (b) Commercial >20 kW & <=50 kW		400.00	7.85		300.00	6.05	2.10	8.15
LT - II (c) Commercial >50 kW		400.00	7.22		300.00	5.55	2.10	7.65
LT - III (A) Industry (upto 20 kW)	475.00		8.70	475.00		6.30	2.10	8.40
LT - III (B) Industrial (above 20 kW)		400.00	8.63		400.00	6.34	2.10	8.44
LT - IV Public Services	475.00		9.12	475.00		6.44	2.10	8.54
LT - V (A) Agriculture-Pumpsets	45.00		4.49	45.00		2.52	2.10	4.62
LT - V (B) Agriculture-Others	100.00		6.90	100.00		4.93	2.10	7.03
LT - VI Electrical Vehicle Charging	80.00		7.75	0.00		6.31	2.10	8.41

*LT Tariff is outlined as per Rs./kWh for comparison purpose.

\$: Public Service Tariff comparison is with Government Owned category existed in FY 2024-25.

Annexure 3: Category-wise Tariff for BEST's consumers for FY 2026-27

Consumer Category & Consumption Slab	Revised Applicable Tariff from 1 April, 2026				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs./kVAh) or (Rs/kWh)	Wheeling Charge (Rs./kVAh) or (Rs/kWh)	Total Variable Charges (Rs./kVAh) or (Rs/kWh)
HT Category					
HT - I Industry		400.00	5.47	0.88	6.35
HT - II Commercial		300.00	5.68	0.88	6.56
HT - III Group Housing		400.00	4.72	0.88	5.60
HT - IV Railways, Metro, Monorail		200.00	4.86	0.88	5.74
HT - V Public Services		400.00	5.53	0.88	6.41
HT - VI Electrical Vehicle Charging		0.00	6.80	0.88	7.68
Sub Total					
LT Category					
LT - I (A) Residential (BPL)	12.00		1.52	1.82	3.34
LT - I (B) Residential					
0-100 units	90.00		2.02	1.82	3.84
101-300 units	135.00		5.35	1.82	7.17
301-500 units	135.00		10.04	1.82	11.85
>501 units	160.00		11.25	1.82	13.07
LT - II (a) Commercial <20kW	475.00		6.17	1.82	7.99
LT - II (b) Commercial >20 kW & <=50 kW		300.00	5.94	1.74	7.68
LT - II (c) Commercial >50 kW		300.00	5.91	1.74	7.65
LT - III (A) Industry (upto 20 kW)	475.00		6.02	1.82	7.84
LT - III (B) Industrial (above 20 kW)		400.00	5.87	1.74	7.61
LT - IV Public Services	475.00		5.87	1.74	7.62
LT - V (A) Agriculture- Pumpsets	45.00		2.52	1.82	4.34
LT - V (B) Agriculture- Others	100.00		4.93	1.82	6.75
LT - VI Electrical Vehicle Charging	0.00		5.69	1.74	7.43

**-kWh tariff for LT Residential and LT Consumer below 20 kW and kVAh tariff for HT and LT consumer above 20 kW*

Annexure 4: Category-wise Tariff for BEST's consumers for FY 2027-28

Consumer Category & Consumption Slab	Revised Applicable Tariff from 1 April, 2027				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs./kVAh) or (Rs/kWh)	Wheeling Charge (Rs./kVAh) or (Rs/kWh)	Total Variable Charges (Rs./kVAh) or (Rs/kWh)
HT Category					
HT - I Industry		400.00	5.19	0.90	6.09
HT - II Commercial		300.00	5.54	0.90	6.44
HT - III Group Housing		400.00	4.56	0.90	5.46
HT - IV Railways, Metro, Monorail		200.00	4.73	0.90	5.63
HT - V Public Services		400.00	5.24	0.90	6.14
HT - VI Electrical Vehicle Charging		0.00	6.84	0.90	7.75
Sub Total					
LT Category					
LT - I (A) Residential (BPL)	12.00		1.52	1.87	3.39
LT - I (B) Residential					
0-100 units	90.00		2.10	1.87	3.97
101-300 units	135.00		5.50	1.87	7.37
301-500 units	135.00		10.18	1.87	12.05
>501 units	160.00		11.55	1.87	13.42
LT - II (a) Commercial<20kW	475.00		6.04	1.87	7.91
LT - II (b) Commercial>20 kW & <=50 kW		300.00	5.63	1.80	7.43
LT - II (c) Commercial>50 kW		300.00	5.63	1.80	7.42
LT - III (A) Industry (upto 20 kW)	475.00		5.84	1.87	7.71
LT - III (B) Industrial (above 20 kW)		400.00	5.51	1.80	7.31
LT - IV Public Services	475.00		5.53	1.80	7.32
LT - V (A) Agriculture-Pumpsets	45.00		2.52	1.87	4.39
LT - V (B) Agriculture-Others	100.00		4.93	1.87	6.80
LT - VI Electrical Vehicle Charging	0.00		5.70	1.80	7.50

*-kWh tariff for LT Residential and LT Consumer below 20 kW and kVAh tariff for HT and LT consumer above 20 kW

Annexure 5: Category-wise Tariff for BEST's consumers for FY 2028-29

Consumer Category & Consumption Slab	Revised Applicable Tariff from 1 April, 2028				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs./kVAh) or (Rs/kWh)	Wheeling Charge (Rs./kVAh) or (Rs/kWh)	Total Variable Charges (Rs./kVAh) or (Rs/kWh)
HT Category					
HT - I Industry		400.00	5.53	0.91	6.44
HT - II Commercial		300.00	5.74	0.91	6.65
HT - III Group Housing		400.00	4.86	0.91	5.77
HT - IV Railways, Metro, Monorail		200.00	4.73	0.91	5.64
HT - V Public Services		400.00	5.34	0.91	6.25
HT - VI Electrical Vehicle Charging		0.00	7.06	0.91	7.97
Sub Total					
LT Category					
LT - I (A) Residential (BPL)	12.00		1.52	1.87	3.39
LT - I (B) Residential					
0-100 units	90.00		2.09	1.87	3.96
101-300 units	135.00		5.62	1.87	7.49
301-500 units	135.00		10.48	1.87	12.35
>501 units	160.00		11.85	1.87	13.73
LT - II (a) Commercial<20kW	475.00		6.54	1.87	8.41
LT - II (b) Commercial>20 kW & <=50 kW		300.00	5.85	1.80	7.64
LT - II (c) Commercial>50 kW		300.00	5.91	1.80	7.71
LT - III (A) Industry (upto 20 kW)	475.00		6.14	1.87	8.01
LT - III (B) Industrial (above 20 kW)		400.00	5.66	1.80	7.46
LT - IV Public Services	475.00		5.80	1.80	7.60
LT - V (A) Agriculture-Pumpsets	45.00		2.52	1.87	4.39
LT - V (B) Agriculture-Others	100.00		4.93	1.87	6.80
LT - VI Electrical Vehicle Charging	0.00		5.92	1.80	7.72

*-kWh tariff for LT Residential and LT Consumer below 20 kW and kVAh tariff for HT and LT consumer above 20 kW

Annexure 6: Category-wise Tariff for BEST's consumers for FY 2029-30

Consumer Category & Consumption Slab	Revised Applicable Tariff from 1 April, 2029				
	Fixed Charge (Rs / Consumer /month)	Demand Charge (Rs/KVA/month)	Energy Charge (Rs./kVAh) or (Rs/kWh)	Wheeling Charge (Rs./kVAh) or (Rs/kWh)	Total Variable Charges (Rs./kVAh) or (Rs/kWh)
HT Category					
HT - I Industry		400.00	4.88	0.90	5.78
HT - II Commercial		300.00	5.04	0.90	5.94
HT - III Group Housing		400.00	4.26	0.90	5.16
HT - IV Railways, Metro, Monorail		200.00	4.01	0.90	4.91
HT - V Public Services		400.00	4.64	0.90	5.54
HT - VI Electrical Vehicle Charging		0.00	6.91	0.90	7.80
Sub Total					
LT Category					
LT - I (A) Residential (BPL)	12.00		1.52	1.85	3.37
LT - I (B) Residential					
0-100 units	90.00		1.55	1.85	3.40
101-300 units	135.00		5.19	1.85	7.04
301-500 units	135.00		9.68	1.85	11.53
>501 units	160.00		11.05	1.85	12.90
LT - II (a) Commercial<20kW	475.00		5.81	1.85	7.66
LT - II (b) Commercial>20 kW & <=50 kW		300.00	5.16	1.78	6.94
LT - II (c) Commercial>50 kW		300.00	5.29	1.78	7.07
LT - III (A) Industry (upto 20 kW)	475.00		5.44	1.85	7.29
LT - III (B) Industrial (above 20 kW)		400.00	4.93	1.78	6.71
LT - IV Public Services	475.00		5.17	1.78	6.95
LT - V (A) Agriculture-Pumpsets	45.00		2.52	1.85	4.37
LT - V (B) Agriculture-Others	100.00		4.63	1.85	6.48
LT - VI Electrical Vehicle Charging	0.00		5.78	1.78	7.56

*-kWh tariff for LT Residential and LT Consumer below 20 kW and kVAh tariff for HT and LT consumer above 20 kW

Annexure 7: Category-wise movement of Cross Subsidy Levels

Category	FY 2025-26	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30
HT Category					
HT - I Industry	102%	101%	98%	100%	100%
HT - II Commercial	102%	101%	101%	101%	101%
HT - III Group Housing	91%	88%	86%	87%	86%
HT - IV Railways, Metro, Monorail	117%	114%	113%	109%	107%
HT - V Public Services	102%	102%	99%	98%	98%
HT - VI Electrical Vehicle Charging	103%	97%	99%	99%	108%
LT Category					
LT - I (B) Residential	94%	95%	98%	97%	97%
LT - II (a) Commercial<20kW	114%	108%	106%	108%	107%
LT - II (b) Commercial >20 kW & <=50 kW	111%	114%	110%	109%	109%
LT - II (c) Commercial >50 kW	100%	109%	105%	105%	105%
LT - III (A) Industry (upto 20 kW)	96%	93%	91%	92%	91%
LT - III (B) Industrial (above 20 kW)	113%	111%	107%	106%	106%
LT - IV Public Services	92%	89%	85%	86%	85%
LT - VI Electrical Vehicle Charging	88%	84%	85%	86%	93%

Annexure 8: Key variations between the ARR claimed by BEST and amounts approved by the Commission.

Sr. No.	Particulars	ARR Claimed over the 8-year period from FY 2022-23 to FY 2029-30		
		BEST	Commission	Difference
		A	B	C = B - A
1	Total ARR	37502.85	37868.28	365.43
	Major Heads			
2	Power Purchase	23580.97	24756.81	1175.83
3	O&M Expenses	7818.82	7756.18	-62.64
4	Depreciation	1204.43	1084.49	-119.95
5	Interest on Loan	8.98	9.68	0.69
6	Intra-State Transmission Charges / MSLDC	2948.21	2417.33	-530.88
7	Return on Equity	1461.20	1419.92	-41.29
8	Interest on Consumer Security Deposit	269.10	321.23	14.24
9	Others	596.78	488.32	-137.66
10	Non-Tariff Income	385.66	385.66	39.73