

INFORMATION OF THE

OPERATION & MAINTENANCE

(NORTH / WEST) DIVISION

B.E.S. & T. Undertaking

(Information mandatory under section 4 of Chapter II of Right To Information Act, 2005)

Chapter -II (Right to information and obligation of public authorities)

4. (b) (i) : the particular of its organization, functions and duties

The Particular of department:-

| | |
|------------------------|---|
| Name of the department | OPERATION & MAINTENANCE (NORTH / WEST) DIVISION |
| Address | 3 rd Floor, Prabhadevi Receving Sub Station Bldg., B. Temkar Marg, New worli Bus Depot, Worli, Mumbai 400 030. |
| Contact no. (Tel.) | 8097562046 |

The Functions and duties of department:

4. (b) (ii) : The function and duties of its officers and employees:-

| Sr. No. | Designation | On roll staff |
|---------|--------------------------------------|---------------|
| 1 | Divisional Engineer | 0 |
| 2 | Supdt. Engineer | 4 |
| 3 | Asst. Engineer | 2 |
| 4 | Deputy Engineer | 22 |
| 5 | Sub Engineer | 10 |
| 6 | Charge Engineer | 51 |
| 7 | Draftsman | 1 |
| 8 | Ag. Assistant Administrative Officer | 1 |
| 9 | Supervisor (Admin) | 1 |
| 10 | Stenographer | 0 |
| 11 | Clerk | 1 |
| 12 | Shop-Recorder | 4 |
| 13 | Sepoy | 1 |

| Sr.No. | Designation | On roll staff |
|--------|-----------------------|---------------|
| 14 | Jointer foremen | 1 |
| 15 | Jointer | 21 |
| 16 | Sr. Jointer-mate | 0 |
| 17 | Jointer-mate | 16 |
| 18 | Sr. Electrical Fitter | 1 |
| 19 | Fitter (T-5) | 6 |
| 20 | Fitter (T-4) | 4 |
| 21 | Jr. Electrical Fitter | 2 |
| 22 | Mason | 1 |
| 23 | Muccadam | 2 |
| 24 | Sr. Painter | 0 |
| 25 | Painter | 1 |
| 26 | Driver Supervisor | 0 |
| 27 | M.V. Driver | 22 |
| 28 | Jr. Painter | 0 |
| 29 | Mali | 0 |
| 30 | Cable Inspector | 2 |
| 31 | Scavenger | 2 |
| 32 | Sr. Nawghany | 54 |
| 33 | Nawghany | 149 |
| | Total | 382 |

1. The powers and Duties of Divisional Engineer:

The Divisional Engineer shall be directly responsible to the respective Deputy Chief Engineer (Distribution) of the zone and the Chief Executive Maintenance & Works of the Operation & Maintenance Division.

2. The powers and Duties of Superintendent:

- i. To assist the Divisional Engineer in the discharge of their duties.
- ii. They shall in charge of respective section are responsible for smooth functioning of day to day activities.
- iii. To prepare and execute detailed program of operation, maintenance and testing of plant, machinery, cables and other equipment entrusted to the department.
- iv. To personally inspect and supervise all important works in progress and shall ensure testing of newly installed equipment before commissioning.
- v. They shall be responsible for restoration of supply.

3. The powers and Duties of Assistant Engineer:

To see that records of loads and voltages at substations, receiving stations and of distributors are maintained. To report cases of overloads, and take appropriate actions for relief. They shall be responsible for maintaining up-to-date maintenance registers, operating instructions of different receiving stations and substations, maps, diagrams, layouts etc. To plan and arrange to indent or recoup spares and materials required in the day to day running of the department. To maintain discipline and efficiency in all sections and staff under them, investigate reports of irregularities by staff and make suitable reports and recommendations to the Divisional Engineers. Ensure to localize and rectify faults of underground cables; submit reports of faults to the Divisional Engineer. Allocate and direct appropriate staff to carry out particular day to day assignments in the execution of above duties.

4. The powers and Duties of Deputy Engineer:

- i. To visit various distribution substations (DSS) for inspection.
- ii. To prepare daily work sheet showing work allotment of staff.
- iii. To take appointment and arrange site visit of Assistant Electrical Inspector (PWD) for annual inspection of DSS.
- iv. To arrange joint inspection along with Assistant Electrical Inspector (PWD),, of newly commissioned and existing DSS where replacement of switch gear/ Transformer is carried out
- v. To maintain records of PWD inspection, fee amount, receipt payment, etc.
- vi. To arrange site visit and taking over of new substation from Building Department and handing over of substation to Erection Department for commissioning of equipments.
- vii. To inspect and follow-up of substation civil matters with Building Department and Planning(Network) Department, i.e. Remodeling of dilapidated substation and water leakage problems, etc.
- viii. To deal with party for NOC in various matters such as Remodeling, (Temporary Space approval from lessor) tree cutting, encroachment, renewal of lease agreement, etc.
- ix. To inspect and follow-up with MCGM Officers regarding tree cutting, remodeling and encroachment, etc.
- x. To draft and reply to departmental and party's letters.
- xi. To prepare Hazardous Allowance, Field Duty and Acting Allowances, monthly job sheet etc.
- xii. To inspect stores material.
- xiii. To Lodge police complaints in theft cases.
- xiv. To prepare MIS report.
- xv. To maintain and update data for Asset Management Program.
- xvi. To maintain various records such as new substation taken over, remodeling of DSS, tree cutting substation, encroachment etc.

5. The powers and Duties of AAO:

Assistant Administrative Officer (AAO) is responsible to the establishment of the department and working directly under Divisional Engineer. The AAO shall assist the Divisional Engineer for:

- i. To maintain discipline of the administrative staff.
- ii. To maintain service record files of the officers & staff of the department.
- iii. To prepare Annual Confidential Report of the Officers.
- iv. To draft letters & look after general correspondence.
- v. To reply to RTI letters in consultation with Divisional Engineer and other section in charge.
- vi. To prepare monsoon, fair & extended fair season proposals, if any
- vii. To prepare Establishment Schedule and budget estimate.
- viii. To check medical reimbursement bills.
- ix. To maintain the imprest cash, follows up for recoupment of imprest cash bills. Xerox bills, PWD Electrical Inspector's visit fees are paid from Imprest Cash. Audited departmental purchase form upto Rs.5000/- can be paid from Imprest Cash.
- x. To obtain Management sanction for appointing Scavenger for temporary period and to ensure his timely payment.
- xi. To put up cases to Concern Authority for initiating disciplinary action against the offensive staff.
- xii. To check statements of overtime, field duty allowance, incentive bonus, meal allowance, compensatory allowance.
- xiii. To check the documents for caste validity certificates, send the same to the respective authority and keep the record of the same.
- xiv. To check & sign the identification notes for payments for the officers & staff.
- xv. To guide Subordinates during their day to day work.
- xvi. To check the credit society loan forms & provident fund loan forms.
- xvii. To follow up various files put up for sanction.
- xviii. General supervision of all administrative work
- xix. To check MCA queries and reply.
- xx. To check Accident Report and take further action.
- xxi. To send various statements as directed by various authorities.
- xxii. To keep record of Annual Maintenance Contract of Computer & Printer
- xxiii. To ensure optimum utilization of man power and maintaining quality of work. He may go out for outdoor work as and when required. During his outdoor visits/meetings/leave, he delegates his power to senior most subordinate.

- xxiv. To verify change of name applications online.
- xxv. To verify ST slips of separated employees online.
- xxvi. To generate Service Certificate of separated employees online.
- xxvii. To verify refundable & non-refundable PF forms of employees online.
- xxviii. To forward RFID data online.
- xxix. To verify Bank Account detail of employees online.
- xxx. To verify Final & Gratuity Bills of separated employees online.
- xxxi. To recommend & sanction Leave forms & LTA forms of employees online.
- xxxii. To verify punch discrepancies of employees online.
- xxxiii. To verify quarters applications of employees online.
- xxxiv. To verify bill for recovery of cable damage charges from outside parties.
- xxxv. Any other job assigned by the Divisional Head/section in charge.

6. The powers and Duties of Supervisor:

- i. To supervise the work of Clerks, Shop Recorders in the department, assist the AAO in his day-to-day work and in replying MCA queries and maintaining registers, files pertaining to them.
- ii. To maintain the Service Record files of staff, 'A' & 'B' grade officers.
- iii. Taking over notes of permanent & temporary staff/officers, reversions advices and other matters with the help of Establishment Clerk.
- iv. To assist AAO to prepare ACR forms, establishment variation & Budget work.
- v. To assist AAO to co-ordinate and follow up various matters.
- vi. To maintain record of briefcase particulars of staff/officers eligible and put up for their sanction & payment.
- vii. To put up proposal for yearly Diary to AM (ES)/MM department.
- viii. To maintain record of E-cr/dr Statement & E-job sheet.

7. Clerk / Shop Recorder Duties: A/G-V:

- i. To keep record of lease agreement /substations lease rent bills/ property tax paid for DSS, to follow up lapsed lease agreement of DSS, to check estimates and maintain registers of new DSS & file the DSS papers and to prepare Outstanding Bill Memo.
- ii. To prepare bills of Vehicles or Equipment's hired.
- iii. To send monthly servicing report/statements of departmental vehicles.
- iv. To prepare bills for work done for outside parties and maintaining its record.
- v. To prepare energy meter reading statements of All Receiving Sub Stations & send to DEMS for billing purpose.
- vi. To prepare reinstatement bills & property tax bills, J.E. Bills of Scheme & Faults.
- vii. To maintain record of vehicle using by 'A' grade officers.
- viii. To make inward/outward dispatch entry in the respective registers, scrutinize outgoing papers. Inward V.I.P. letters & Outside parties (Customers complaints) letters, sort out the letters and forward to Concern Officer.
- ix. To prepare budget estimates & maintains its records.
- x. To fill up Purchase Forms/follow up & maintain its record.
- xi. To keep proper stock level & store material in proper manner to avoid wastage / damage.
- xii. To prepare monthly, yearly fair / monsoon season requirement /consumption statements.
- xiii. To work on Sunday/Holiday in the stores in rotation with other Shop Recorder
- xiv. To recoup clothing as per the requirement, maintain its record & to issue the staff
- xv. To withdraw material form Kussara Store required for R&M work of Department and to issue in the sub-stores.
- xvi. To maintain record of Time Bound promotion.
- xvii. To issue & maintain record of lockers, tools to staff against permanent gate-pass.
- xviii. To send statements for payment of stitching allowance and washing allowance.
- xix. To send monthly absentee memo of 'A' & 'B' grade Officer/Staff and maintain leave record in the attendance register of staff and officers.
- xx. To dispatch Leave forms, Provident Fund forms, LTA/Encashment forms of staff & officers to STK/DIA, identification note of staff & officers for LTA, Encashment, PF loan payment

- xxi. To prepare Regular, Reliever Overtime statement & Sunday/Holiday working statements for obtaining management sanction and thereafter to send zerox copies of the same to respective Time Keeping Department for making the payment.
- xxii. To send monthly unpaid cards to Time Keeping Department.
- xxiii. To prepare & maintain record of inventory.
- xxiv. To making entry of Meal Allowance & Compensatory Allowance & Incentive bonus statement online.
- xxv. To recoup Stationery/Material and issue to all the sections as per their requirement and maintain its record.
- xxvi. To maintain the record of deputation, trainee engineers/tradesman & send monthly statement.
- xxvii. To issue monthly Khadi cloth/soap to officers/staff.
- xxviii. To fill up purchase forms of material, equipments required for sub-store & Static-II Section & arrange to procure the same.
- xxix. To maintain register of Tender files & papers.
- xxx. To prepare attendance register from job sheets and audited it, payment sheet, identification slips, balance payment statement of casual labour.
- xxxi. To make entries of various allowances like of hazardous allowance, field duty allowance, Distribution Loss etc. online.
- xxxii. To prepare statement of E.D.E.I. allowance to all 'A' & 'B' grade officers.
- xxxiii. To keep attendance & look after work of Scavenger & preparing of his monthly Salary voucher/bill.
- xxxiv. To prepare statement of Festival Advance.
- xxxv. To prepare record of Annual Maintenance Contract of PC & Printers.
- xxxvi. To prepare MCA Report, Fatal/Accident Report.
- xxxvii. To maintain records related to OB Memo, JE bills, Reinstatement Charges, to follow with other Utilities like MCGM,MBPT ,Collector etc for the reconciliation of R.I Charges.
- xxxviii. To punch attendance in Stream program and send monthly data to Accounts.
- xxxix. To mark attendance and punch discrepancies in CTAS program online.
- xl. To assist AAO and other Administrative Staff/officers during exigencies

4(b) (iii) The procedure followed in the decision making process, including channels of supervision and accountability:

Though, Divisional Engineer is the overall in charge, the dept. is divided in to sub sections under different heads. Each section is headed by an A grade office either Supdt or AE. The Deputy engineer is responsible for execution of the scheduled job/ break down jobs as per the decisions taken by the concerned section in charge. He is accountable for safe and proper execution of the work. There are other junior officers like Sub Engineers/Charge Engineers to assist the Deputy engineer for supervision work.

4(b)(iv): The norms set by it for the discharge of its function:

The norms for preventive maintenance of electrical equipments are enclosed herewith. The norms for breakdown maintenance are as per the guidelines from MERC which are also enclosed herewith which may change from time to time.

4(b) (v): The rules, regulations, manuals and records held by it or under its control or used by its employees for discharging functions:

The work is carried out as per the rules and regulations provided in Indian Electricity act, 2003 and Indian Electricity Rules, 1956. All the records are maintained as per the Administrative order No. , Procedure order no. . All the assets are maintained in Asset Management Modules. In addition to this, the work is carried out as per the procedure orders issued by Management from time to time.

4(b)(vi): The statement of categories of documents that are held by it or under its control:

The different categories of documents held are as per the provisions of Adm. Order No. (The copy is attached).

4(b)(vii): The particulars of any arrangement that exists for consultation with or representation by the members of the public in relation to the formulation of its policy or implementation thereof:

There is no such arrangement in this department.

4(b)(viii): A statement of the boards, councils, committees and other bodies consisting of two or more persons constituted as its part or for the purpose of its advice and as to whether meetings of those boards/ councils/committees and other bodies are open to the public or the minutes of such meetings are accessible for public:

There is no such arrangement in this department.

4. (b) (ix) : A directory of its officers and employees :

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Grade | Design. |
|---------|--------|----------|----------------------------|-------|-----------------|
| 1 | 213221 | 149/07 | SHABBIR KASIMBHAI EZZY | A-4 | SUPDT.ES |
| 2 | 213837 | 149/07 | DILIP SAHADEO DESHMUKH | A-4 | SUPDT.ES |
| 3 | 215741 | 149/07 | N M WAYAL | A-4 | SUPDT.ES |
| 4 | 216331 | 149/07 | DINESH RAJARAM JAMGHARE | A-4 | SUPDT.ES |
| 5 | 215471 | 149/07 | APPARAO BALU SHINDE | A-5 | ASST. ENGINEER |
| 6 | 216142 | 149/07 | NILESH SOMNATH KUNDE | A-5 | ASST. ENGINEER |
| 7 | 211920 | 149/07 | RAGHUNATH BABURAO PRABHU | G/GVI | DEPUTY ENGINEER |
| 8 | 212384 | 149/07 | SURESH KISANRAO JAMBHALE | G/GVI | DEPUTY ENGINEER |
| 9 | 212387 | 149/07 | ASHISH TULSHIRAM KAMBLI | G/GVI | DEPUTY ENGINEER |
| 10 | 215295 | 149/07 | PRAKASH SHANKAR GHUTUKADE | G/GVI | DEPUTY ENGINEER |
| 11 | 212772 | 149/07 | LALIT BABURAO NAGVEKAR | G/GVI | DEPUTY ENGINEER |
| 12 | 214487 | 149/07 | PRALHAD NAMDEO GONJARE | G/GVI | DEPUTY ENGINEER |
| 13 | 214472 | 149/07 | VISHWAS BHIMRAO BAVDEKAR | G/GVI | DEPUTY ENGINEER |
| 14 | 402647 | 149/07 | RAJU APPA MASAL | G/GVI | DEPUTY ENGINEER |
| 15 | 216739 | 149/07 | SHRI GIRI YOGESH SAMPAT | G/GVI | DEPUTY ENGINEER |
| 16 | 216829 | 149/07 | PRATIBHA RAMESH SHIRODKAR | G/GVI | DEPUTY ENGINEER |
| 17 | 216888 | 149/07 | VISHAL MARUTI TATKARE | G/GVI | DEPUTY ENGINEER |
| 18 | 216860 | 149/07 | SONAL ANIL BOTKE | G/GVI | DEPUTY ENGINEER |
| 19 | 216935 | 149/07 | DEEPALI MRUGESH SHAH | G/GVI | DEPUTY ENGINEER |
| 20 | 216912 | 149/07 | S L MALGAONKAR | G/GVI | DEPUTY ENGINEER |
| 21 | 217074 | 149/07 | JAYESH MADHUKAR LATYE | G/GVI | DEPUTY ENGINEER |
| 22 | 217483 | 149/07 | TUSHAR HIRAMAN CHAVHAN | G/GVI | DEPUTY ENGINEER |
| 23 | 217240 | 149/07 | SANDEEP DNYANESHWAR TAJANE | G/GVI | DEPUTY ENGINEER |
| 24 | 217101 | 149/07 | MAHENDRA PANACHAND PATIL | G/GVI | DEPUTY ENGINEER |
| 25 | 217183 | 149/07 | MAKARAND MANOHAR NAGARKAR | G/GVI | DEPUTY ENGINEER |
| 26 | 217054 | 149/07 | AAKASH BHARAMA MELAGE | G/GVI | DEPUTY ENGINEER |
| 27 | 217158 | 149/07 | BHARAT SHIVAJI KOLEKAR | G/GVI | DEPUTY ENGINEER |
| 28 | 217199 | 149/07 | SANDEEP SHIVAJI DESAI | G/GVI | DEPUTY ENGINEER |
| 29 | 213816 | 149/07 | RIZWAN SATTAR INAMDAR | G/GV | SUB ENGINEER |
| 30 | 214644 | 149/07 | ASHWIN KANJI KHATRI | G/GV | SUB ENGINEER |
| 31 | 214498 | 149/07 | SHIVAJI ANNAPA LOHAR | G/GV | SUB ENGINEER |
| 32 | 214511 | 149/07 | S D PATIL | G/GV | SUB ENGINEER |
| 33 | 213222 | 149/07 | V V VIDHVANS | G/GV | SUB ENGINEER |
| 34 | 216806 | 149/07 | MANOJ SUDAMRAO UPASE | G/GV | SUB ENGINEER |
| 35 | 216506 | 149/07 | ROHAN JAYENDRA PIMPAL | G/GV | SUB ENGINEER |
| 36 | 216636 | 149/07 | NITIN JAGANNATH BUDHAVANT | G/GV | SUB ENGINEER |
| 37 | 214649 | 149/07 | MAHENDRA NARAYAN SHIRKE | G/GV | SUB.ENG.(P) |
| 38 | 214931 | 149/07 | PRAKASH ANANT RANE | G/GV | SUB.ENG.(P) |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Grade | Design. |
|---------|--------|----------|------------------------------------|-------|-------------|
| 39 | 214656 | 149/07 | ANIL SHIVAJI SAWANT | G/GV | SUB.ENG.(P) |
| 40 | 214647 | 149/07 | SANJAY SHANKAR PATIL | G/GV | SUB.ENG.(P) |
| 41 | 216110 | 149/07 | PRASHANT M SHIVALKAR | G/GV | SUB.ENG.(P) |
| 42 | 214958 | 149/07 | MOHAMMAD ASIF MOHAMMAD AYUB ANSARI | G/GV | SUB.ENG.(P) |
| 43 | 214972 | 149/07 | RUPESH RAMCHANDRA DALVI | G/GV | SUB.ENG.(P) |
| 44 | 216573 | 149/07 | ANIL BALKRISHNA SAWANT | G/GV | SUB.ENG.(P) |
| 45 | 216799 | 149/07 | S B KADAM | G/GV | SUB.ENG.(P) |
| 46 | 216787 | 149/07 | CHARANDAS MAHADEV AVHAD | G/GV | SUB.ENG.(P) |
| 47 | 216590 | 149/07 | CHAITRALI CHANDRAKANT KADAM | G/GV | SUB.ENG.(P) |
| 48 | 216808 | 149/07 | ATUL PRAKASH LAHANE | G/GV | SUB.ENG.(P) |
| 49 | 213572 | 149/07 | MANJREKAR DINESH TAVJI | T-8 | CHARGE ENG |
| 50 | 214939 | 149/07 | SANTOSH GANPAT WADKAR | T-8 | CHARGE ENG |
| 51 | 403843 | 149/07 | PAWAR RAJAN KASHIRAM | T-8 | CHARGE ENG |
| 52 | 323710 | 149/07 | VIJAY KRISHNA SURYWANSHI | T-8 | CHARGE ENG |
| 53 | 214848 | 149/07 | PRATAPSINH JAYSINGRAO MOHITE | T-8 | CHARGE ENG |
| 54 | 216869 | 149/07 | SURYAKANT DATTATRAY INGAWALE | T-8 | CHARGE ENG |
| 55 | 403850 | 149/07 | MULAY NITIN MADHAV | T-8 | CHARGE ENG |
| 56 | 325307 | 149/07 | SALIM MOHAMMADRAFI SHAIKH | T-8 | CHARGE ENG |
| 57 | 325107 | 149/07 | MULE PRAVIN SHIVRAM | T-8 | CHARGE ENG |
| 58 | 216060 | 149/07 | RAJENDRA SHIVRAM TAMBE | T-8 | CHARGE ENG |
| 59 | 216576 | 149/07 | VIDYULLATA UTTAM VEER | T-8 | CHARGE ENG |
| 60 | 217245 | 149/07 | SUDHIR SITARAM ZOPE | T-8 | CHARGE ENG |
| 61 | 325197 | 149/07 | BABAN YASHAWANT MOHITE | T-8 | CHARGE ENG |
| 62 | 216974 | 149/07 | DATTATRAY SHAMRAO KARANDE | T-8 | CHARGE ENG |
| 63 | 216962 | 149/07 | SANDEEP BABULAL PATIL | T-8 | CHARGE ENG |
| 64 | 402547 | 149/07 | KANCHAN VISHWANATH TANDEL | T-8 | CHARGE ENG |
| 65 | 216794 | 149/07 | K D DIGHOLE | T-8 | CHARGE ENG |
| 66 | 217477 | 149/07 | RAJESH PRAKASH KARDILE | T-8 | CHARGE ENG |
| 67 | 217455 | 149/07 | BHASKAR UMAJI INGALE | T-8 | CHARGE ENG |
| 68 | 217255 | 149/07 | VISHAL MAHADEO GHOLAP | T-8 | CHARGE ENG |
| 69 | 217426 | 149/07 | SHRI RAVINDRA DASHRATH BHOR | T-8 | CHARGE ENG |
| 70 | 216941 | 149/07 | H P NIMBALKAR | T-8 | CHARGE ENG |
| 71 | 216839 | 149/07 | KETAN GURUNATH GHONGE | T-8 | CHARGE ENG |
| 72 | 217215 | 149/07 | MILIND RAMESH JADHAV | T-8 | CHARGE ENG |
| 73 | 217266 | 149/07 | SATISH VASANT JADHAV | T-8 | CHARGE ENG |
| 74 | 217414 | 149/07 | SHRI MANGESH BAJRANG SABLE | T-8 | CHARGE ENG |
| 75 | 217171 | 149/07 | NANDESHWAR TEKCHAND ADINATH | T-8 | CHARGE ENG |
| 76 | 217443 | 149/07 | RUPALI RAVINDRA NAIK | T-8 | CHARGE ENG |
| 77 | 217506 | 149/07 | YUVRAJ KISAN BHAKARE | T-8 | CHARGE ENG |
| 78 | 217170 | 149/07 | SUJATA ARJUN KADAM | T-8 | CHARGE ENG |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Grade | Design. |
|---------|--------|----------|----------------------------------|---------|-----------------|
| 79 | 217187 | 149/07 | CHETAN PRABHAKAR DHURI | T-8 | CHARGE ENG |
| 80 | 217232 | 149/07 | PRAFULLA PANDURANG SARKATE | T-8 | CHARGE ENG |
| 81 | 217293 | 149/07 | VIKAS UMESH PAWAR | T-8 | CHARGE ENG |
| 82 | 214969 | 149/07 | SHARAD SHANKAR CHASKAR | T-8 | CHARGE ENG |
| 83 | 215693 | 149/07 | MAHESH MANOHAR SAWANT | T-8 | CHARGE ENG |
| 84 | 215584 | 149/07 | SAGAR RAMESH KALE | T-8 | CHARGE ENG |
| 85 | 215418 | 149/07 | MANGESH CHANDRAKANT SALUNKHE | T-8 | CHARGE ENG |
| 86 | 215157 | 149/07 | MOHAN SUDHAKAR SAWANT | T-8 | CHARGE ENG |
| 87 | 215202 | 149/07 | ANIL RAMRAO SURVE | T-8 | CHARGE ENG |
| 88 | 215436 | 149/07 | SHAILENDRA VILAS VANAJU | T-8 | CHARGE ENG |
| 89 | 215724 | 149/07 | PRASHANT PARSHURAM PAWAR | T-8 | CHARGE ENG |
| 90 | 212063 | 149/07 | SANJAY VISHNU SHIRKE | A/GVIII | A.ADMIN.OFFICER |
| 91 | 216243 | 149/07 | ASHISHKUMAR MANGALDAS JADHAV | A/GVII | SUPERVISOR |
| 92 | 94981 | 149/07 | VALMIK KARBHARI BODKE | A/GVII | SUPERVISOR (P) |
| 93 | 214662 | 149/07 | ARVINDKUMAR SHAHJADSINGH | A/GVII | SUPERVISOR (P) |
| 94 | 323344 | 149/07 | KUNDAN SAMBHANJI CHANDORKAR | A/GVII | SUPERVISOR (P) |
| 95 | 411619 | 149/07 | SHASHIKANT RAMCHANDRA VAIRAT | A/GV | CLERK |
| 96 | 280239 | 149/07 | SURESHBHAI D PATEL | A/GV | SHOP RECORDER |
| 97 | 280862 | 149/07 | SHEETAL SANTOSH MARDHEKAR | A/GI | SEPOY |
| 98 | 402634 | 449/07 | SHASHIKANT BHASKAR PADYAL | P1/T7 | FOREMAN JOINTER |
| 99 | 214976 | 449/07 | KIRAN SHRIKANT CHAVAN | G/GIII | SR D'MAN (P) |
| 100 | 402625 | 449/07 | BHUPENDRA S MALI | P1/T6 | JOINTER SR (P) |
| 101 | 402626 | 449/07 | UDAY DATTARAM TUKRUL | P1/T6 | JOINTER SR (P) |
| 102 | 407951 | 449/07 | VILAS BARKYA KADAM | P1/T6 | EL.FIT.SR |
| 103 | 410882 | 449/07 | SIDDHARTH BHIAJI MOHITE | P1/T5 | JOINTER |
| 104 | 408931 | 449/07 | DEVANNA BHoomanna RENJARLA | P1/T5 | JOINTER |
| 105 | 408678 | 449/07 | ASHOK MARUTI SHINDE | P1/T5 | JOINTER |
| 106 | 409148 | 449/07 | SITARAM G TIKAM | P1/T5 | JOINTER |
| 107 | 409184 | 449/07 | YASHWANT S SHINDE | P1/T5 | JOINTER |
| 108 | 409187 | 449/07 | M P SHYAL | P1/T5 | JOINTER |
| 109 | 409356 | 449/07 | RAKESH RAJDEO KURMI | P1/T5 | JOINTER |
| 110 | 408857 | 449/07 | OMPRAKASH B DUBEY | P1/T5 | JOINTER |
| 111 | 402637 | 449/07 | A V MAZGAONKAR | P1/T5 | JOINTER |
| 112 | 402635 | 449/07 | ASHOK RAJARAM MOHITE | P1/T5 | JOINTER |
| 113 | 402748 | 449/07 | RAJESH UTTAM SARDAR | P1/T5 | JOINTER |
| 114 | 402681 | 449/07 | ASHOK BHIMRAO JAYBHAYE | P1/T5 | JOINTER |
| 115 | 402697 | 449/07 | RUSHIKUMAR RAMCHANDRA KHANDAGALE | P1/T5 | JOINTER |
| 116 | 402739 | 449/07 | GIRISH MURLIDHAR NAGARE | P1/T5 | JOINTER |
| 117 | 402731 | 449/07 | AMOL RAMESHRAO DONGRE | P1/T5 | JOINTER |
| 118 | 402750 | 449/07 | SACHIN DHONDU SAWANT | P1/T5 | JOINTER |
| 119 | 402692 | 449/07 | AJIT ASHOK MORE | P1/T5 | JOINTER |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Grade | Design. |
|---------|--------|----------|--------------------------------|---------|-----------------|
| 120 | 402701 | 449/07 | VIKAS DEVIDAS SONAWANE | P1/T5 | JOINTER |
| 121 | 402685 | 449/07 | SUSHANT PRABHAKAR GUJAR | P1/T5 | JOINTER |
| 122 | 407952 | 449/07 | SANJAY GOVIND BARVE | P1/T5 | FITTER |
| 123 | 409304 | 449/07 | MOHD RAFIQ KASAM SAYED | P1/T5 | FITTER |
| 124 | 408992 | 449/07 | MANOHAR SHANKAR KAMBLE | P1/T5 | FITTER |
| 125 | 404056 | 449/07 | R S HOGE | P1/T5 | FITTER |
| 126 | 404062 | 449/07 | V T BHAGAT | P1/T5 | FITTER |
| 127 | 409032 | 449/07 | RAVINDRA JIJABA SONAWALE | P1/T5 | FITTER |
| 128 | 192284 | 449/07 | DATTATRAY B PARAB | P1/T4 | FITTER |
| 129 | 404067 | 449/07 | RAJESH D PATIL | P1/T4 | FITTER |
| 130 | 404073 | 449/07 | VIJAY SOPAN KHATAL | P1/T4 | FITTER |
| 131 | 404098 | 449/07 | S P KOKARE | P1/T4 | FITTER |
| 132 | 402652 | 449/07 | SANDEEP YASHWANT BONGARDE | P1/T3 | SR MASON (P) |
| 133 | 409621 | 449/07 | SHAHAJI T KAMBLE | P1/T4 | JOINT MATE |
| 134 | 409576 | 449/07 | ASIFALI NAZIMALI KHAN | P1/T4 | JOINT MATE |
| 135 | 409776 | 449/07 | IQBAL SAYYAD MUJAWAR | P1/T4 | JOINT MATE |
| 136 | 409535 | 449/07 | CHANDRAKANT KRISHNA PALANGE | P1/T4 | JOINT MATE |
| 137 | 409754 | 449/07 | BALAGANGADHAR GANGANNA SABBANI | P1/T4 | JOINT MATE |
| 138 | 412328 | 449/07 | PRAMOD VISHRAM JADHAV | P1/T4 | JOINT MATE |
| 139 | 411352 | 449/07 | ANWAR MOHD NISAR MOHD KHAN | P1/T4 | JOINT MATE |
| 140 | 412573 | 449/07 | RAVINDRA KRISHNA PAWAR | P1/T4 | JOINT MATE |
| 141 | 411184 | 449/07 | J S PANDEY | P1/T4 | JOINT MATE |
| 142 | 413163 | 449/07 | ANAND VYANKAYYA GUJJETI | P1/T4 | JOINT MATE |
| 143 | 402760 | 449/07 | GAURESH RAVINDRA SHELAR | P1/T4 | JOINT MATE |
| 144 | 402795 | 449/07 | DEVEN DATTATRAY DALVI | P1/T4 | JOINT MATE |
| 145 | 402797 | 449/07 | GANESH DILIP GONATE | P1/T4 | JOINT MATE |
| 146 | 402781 | 449/07 | HANUMANT GANPAT GOVALKAR | P1/T4 | JOINT MATE |
| 147 | 402796 | 449/07 | ABHISHEK ASHOK SAWANT | P1/T4 | JOINT MATE |
| 148 | 402769 | 449/07 | AVDHUT GANGADHAR JANGAM | P1/T4 | JOINT MATE |
| 149 | 404246 | 449/07 | G D PARDESHI | P1/T4 | JR.EL.FITTER |
| 150 | 404277 | 449/07 | SAGAR D GURAV | P1/T4 | JR.EL.FITTER |
| 151 | 408955 | 449/07 | JAGDISH C KAMBLE | P1/T3 | SR PAINTER (P) |
| 152 | 412275 | 449/07 | SAKAHARI VITHAL Nawle | P1/T3 | MUCCADAM |
| 153 | 408492 | 449/07 | SUDAM BABURAO BODKE | P1/T4 | SR MUCCADAM (P) |
| 154 | 409350 | 449/07 | RAVINDRA VASANTRAO CHAVAN | P1/T2 | CABLE INSPECTOR |
| 155 | 409388 | 449/07 | U P THOMBARE | P1/T2 | CABLE INSPECTOR |
| 156 | 410129 | 449/07 | M B RATHOD | P1/T2 | SR SCAV (P) |
| 157 | 411686 | 449/07 | JIWA BHIKHA SOLANKI | P1/T2 | SR SCAV (P) |
| 158 | 322033 | 449/07 | MOHD ASLAM MOHD AKRAM SHAIKH | P2/GIII | SR MV DRIVER(P) |
| 159 | 89189 | 449/07 | SHRIMANT SHANKAR SHELAR | P2/GIII | SR MV DRIVER(P) |
| 160 | 322230 | 449/07 | KISAN NANA THETE | P2/GIII | SR MV DRIVER(P) |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Grade | Design. |
|---------|--------|----------|--------------------------------|---------|-----------------|
| 161 | 324490 | 449/07 | SUBHASH SAHADEO GAWADE | P2/GIII | SR MV DRIVER(P) |
| 162 | 322645 | 449/07 | SANJAY PANDURANG BORADE | P2/GIII | SR MV DRIVER(P) |
| 163 | 322624 | 449/07 | POPAT NIVRUTTI SAWANT | P2/GIII | SR MV DRIVER(P) |
| 164 | 322626 | 449/07 | MANGESH RAGHUNATH SHETYE | P2/GIII | SR MV DRIVER(P) |
| 165 | 322669 | 449/07 | VASANT GANPATI JADHAV | P2/GIII | SR MV DRIVER(P) |
| 166 | 323947 | 449/07 | SANJAY ANNA PAWAR | P2/GIII | SR MV DRIVER(P) |
| 167 | 325446 | 449/07 | GEORGE FRANCIS KOLI | P2/GIII | SR MV DRIVER(P) |
| 168 | 325472 | 449/07 | RAJESH JANARDAN CHAVAN | P2/GIII | SR MV DRIVER(P) |
| 169 | 325620 | 449/07 | RAMESH LAXMAN BHOJANE | P2/GIII | DRIVER M V |
| 170 | 326715 | 449/07 | KIRAN GOPAL GAWARI | P2/GIII | DRIVER M V |
| 171 | 325674 | 449/07 | SANTOSH DATTRAY BODAKE | P2/GIII | DRIVER M V |
| 172 | 327053 | 449/07 | DHARMENDRA VASANT AWALE | P2/GIII | DRIVER M V |
| 173 | 326774 | 449/07 | SANDIP MADHUKAR SATHE | P2/GIII | DRIVER M V |
| 174 | 326737 | 449/07 | PURUSHOTTAM A MASANE | P2/GIII | DRIVER M V |
| 175 | 325664 | 449/07 | AJAY SUBHASH AMBRE | P2/GIII | DRIVER M V |
| 176 | 325715 | 449/07 | JIDNESH VILAS GITE | P2/GIII | DRIVER M V |
| 177 | 327005 | 449/07 | VIJAY MARTAND JADHAV | P2/GIII | DRIVER M V |
| 178 | 326558 | 449/07 | RAJU SAMBHADI CHAVAN | P2/GIII | DRIVER M V |
| 179 | 326738 | 449/07 | ANIL ATMARAM PALYE | P2/GIII | DRIVER M V |
| 180 | 412163 | 449/07 | ANANT PANDURANG MORE | P1/T1 | NAWGHANY |
| 181 | 411944 | 449/07 | JAYRAM BALU HARYAN | P1/T1 | NAWGHANY |
| 182 | 411676 | 449/07 | ANIL VISHNU PAWAR | P1/T1 | NAWGHANY |
| 183 | 412502 | 449/07 | SHANTARAM SITARAM PAWAR | P1/T1 | NAWGHANY |
| 184 | 411855 | 449/07 | ABDUL SALAM ABDUL BASIT SHAIKH | P1/T1 | NAWGHANY |
| 185 | 412118 | 449/07 | SURESH AKARAM BANE | P1/T1 | NAWGHANY |
| 186 | 412372 | 449/07 | ANIL TATYA MORE | P1/T1 | NAWGHANY |
| 187 | 410379 | 449/07 | SHIVRAM BABU SHINDE | P1/T1 | NAWGHANY |
| 188 | 409015 | 449/07 | PRAVIN MOTIRAM VICHARE | P1/T1 | NAWGHANY |
| 189 | 411939 | 449/07 | RAVINDRA ANANT PADAYE | P1/T1 | NAWGHANY |
| 190 | 412615 | 449/07 | ANIL GANPAT JADHAV | P1/T1 | NAWGHANY |
| 191 | 412160 | 449/07 | AVDHUT RAGO KANHERKAR | P1/T1 | NAWGHANY |
| 192 | 411941 | 449/07 | SURYAKANT GANGARAM BELNEKAR | P1/T1 | NAWGHANY |
| 193 | 412652 | 449/07 | SUDHAKAR TUKARAM BHOSLE | P1/T1 | NAWGHANY |
| 194 | 413039 | 449/07 | MORESHWAR BABYA KOLI | P1/T1 | NAWGHANY |
| 195 | 412076 | 449/07 | GOPINATH ATMARAM SHINDE | P1/T1 | NAWGHANY |
| 196 | 412120 | 449/07 | PRAKASH NARAYAN PAWAR | P1/T1 | NAWGHANY |
| 197 | 413049 | 449/07 | UDAY VINOD DHOTRE | P1/T1 | NAWGHANY |
| 198 | 413034 | 449/07 | GANGADHAR NARSHANNA DHUMALA | P1/T1 | NAWGHANY |
| 199 | 413015 | 449/07 | GANESH PRASAD VARMA | P1/T1 | NAWGHANY |
| 200 | 412651 | 449/07 | VIJAY YADAV PAGARE | P1/T1 | NAWGHANY |
| 201 | 413171 | 449/07 | SAMADHAN YASHWANT ACHAREKAR | P1/T1 | NAWGHANY |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Grade | Design. |
|---------|--------|----------|---------------------------------|-------|----------|
| 202 | 412748 | 449/07 | S T LOKHANDE | P1/T1 | NAWGHANY |
| 203 | 412619 | 449/07 | AFROZ AHMED MANZOOR AHMEDKHAN | P1/T1 | NAWGHANY |
| 204 | 411608 | 449/07 | ASHOK RAMCHANDRA JADHAV | P1/T1 | NAWGHANY |
| 205 | 412777 | 449/07 | ARUNAKARA R SHETTY | P1/T1 | NAWGHANY |
| 206 | 413180 | 449/07 | SANTOSH GANGARAM BOBALE | P1/T1 | NAWGHANY |
| 207 | 412679 | 449/07 | MOHAMMED AKBAR ABDUL GANI KAZI | P1/T1 | NAWGHANY |
| 208 | 412675 | 449/07 | SUDHAKAR VINAYAK CHAVAN | P1/T1 | NAWGHANY |
| 209 | 412692 | 449/07 | SANDIP MADAN BHAGWAT | P1/T1 | NAWGHANY |
| 210 | 411614 | 449/07 | ANIL BHAGURAM MOHITE | P1/T1 | NAWGHANY |
| 211 | 411671 | 449/07 | SUBHASH SAMPAT GAIKWAD | P1/T1 | NAWGHANY |
| 212 | 412239 | 449/07 | ISHTIYAK AHMAD NIZAMUDDIN KHAN | P1/T1 | NAWGHANY |
| 213 | 410118 | 449/07 | ASHOK BAJRANG SHINDE | P1/T1 | NAWGHANY |
| 214 | 411621 | 449/07 | SANDEEP SURESH MORE | P1/T1 | NAWGHANY |
| 215 | 412620 | 449/07 | SUDHIR KRISHNAKANT MORE | P1/T1 | NAWGHANY |
| 216 | 413035 | 449/07 | RAMDAS JANARDAN TAMBE | P1/T1 | NAWGHANY |
| 217 | 412570 | 449/07 | ANIL KASHIRAM JADHAV | P1/T1 | NAWGHANY |
| 218 | 413019 | 449/07 | SANTOSH SUDAM YADAV | P1/T1 | NAWGHANY |
| 219 | 412665 | 449/07 | D Y MORE | P1/T1 | NAWGHANY |
| 220 | 413017 | 449/07 | ANIL ARJUN GAWANDE | P1/T1 | NAWGHANY |
| 221 | 409559 | 449/07 | AVINASH SHIVAJI WAIDANDE | P1/T1 | NAWGHANY |
| 222 | 412030 | 449/07 | JAGDISH NARAYAN YADAV | P1/T1 | NAWGHANY |
| 223 | 411639 | 449/07 | PRAVIN SAVLARAM SONAWANE | P1/T1 | NAWGHANY |
| 224 | 413123 | 449/07 | KONDIBA GABARU RAJAGE | P1/T1 | NAWGHANY |
| 225 | 412515 | 449/07 | MOHD JIBRAIL ABID ALI KHAN | P1/T1 | NAWGHANY |
| 226 | 412161 | 449/07 | MOHD SIDDIQUE ABDUL RAUF SHAIKH | P1/T1 | NAWGHANY |
| 227 | 412171 | 449/07 | DINANATH RAJARAM YADAV | P1/T1 | NAWGHANY |
| 228 | 413533 | 449/07 | SURESH VALIBA ASWALE | P1/T1 | NAWGHANY |
| 229 | 412681 | 449/07 | BHARAT GOPINATH GADE | P1/T1 | NAWGHANY |
| 230 | 412648 | 449/07 | RIYAZUDDIN ABDUL AJIJ | P1/T1 | NAWGHANY |
| 231 | 411729 | 449/07 | R M NAKHWA | P1/T1 | NAWGHANY |
| 232 | 412600 | 449/07 | VIKAS BALKRISHNA KADAM | P1/T1 | NAWGHANY |
| 233 | 412702 | 449/07 | SHIRINIVAS BHAU SAWANT | P1/T1 | NAWGHANY |
| 234 | 412669 | 449/07 | DEVESH GOVIND BARVE | P1/T1 | NAWGHANY |
| 235 | 411679 | 449/07 | SURESH KRISHNA SAPKAL | P1/T1 | NAWGHANY |
| 236 | 412612 | 449/07 | M A M R KHAN | P1/T1 | NAWGHANY |
| 237 | 411613 | 449/07 | RAMESH RAGHO GAMRE | P1/T1 | NAWGHANY |
| 238 | 412293 | 449/07 | HARESHWAR RAMCHANDRA PISAL | P1/T1 | NAWGHANY |
| 239 | 412677 | 449/07 | AVDESHKUMAR RAMNARESH SINGH | P1/T1 | NAWGHANY |
| 240 | 412083 | 449/07 | AFROZ VAZIR PATHAN | P1/T1 | NAWGHANY |
| 241 | 412761 | 449/07 | PRAMOD SADASHIV MALKAM | P1/T1 | NAWGHANY |
| 242 | 413119 | 449/07 | PRAKASH GANGARAM GHUTUGADE | P1/T1 | NAWGHANY |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Grade | Design. |
|---------|--------|----------|----------------------------------|-------|----------|
| 243 | 413129 | 449/07 | GANGARAM THAMA JAKHERE | P1/T1 | NAWGHANY |
| 244 | 412662 | 449/07 | AVINASH BHIKURAM PAWAR | P1/T1 | NAWGHANY |
| 245 | 411626 | 449/07 | SHARAD MAHADEV BORHADE | P1/T1 | NAWGHANY |
| 246 | 412710 | 449/07 | MOHDAKBAL MOHDTAWFIQUE KHAN | P1/T1 | NAWGHANY |
| 247 | 413070 | 449/07 | NARENDRA RAJANNA DEVI | P1/T1 | NAWGHANY |
| 248 | 412541 | 449/07 | SUHAIL AHMED MEHMOOD SHAIKH | P1/T1 | NAWGHANY |
| 249 | 413018 | 449/07 | CHETAN ANANDA KAMBLE | P1/T1 | NAWGHANY |
| 250 | 411635 | 449/07 | ANAND SHANKAR YADAV | P1/T1 | NAWGHANY |
| 251 | 413120 | 449/07 | LAVHU NANA MADANE | P1/T1 | NAWGHANY |
| 252 | 413729 | 449/07 | PRASHANT MAHADEV SAWANT | P1/T1 | NAWGHANY |
| 253 | 413124 | 449/07 | BALASAHEB NANA GHUTUKADE | P1/T1 | NAWGHANY |
| 254 | 412085 | 449/07 | SURESH SHIVMURTI MAURYA | P1/T1 | NAWGHANY |
| 255 | 412696 | 449/07 | SANDEEP GULABRAO CHAVAN | P1/T1 | NAWGHANY |
| 256 | 412582 | 449/07 | UMESH NAMDEV DULAM | P1/T1 | NAWGHANY |
| 257 | 412584 | 449/07 | SHARAD VASANT GAONKAR | P1/T1 | NAWGHANY |
| 258 | 412728 | 449/07 | RATNAKANT WAMAN UPARKAR | P1/T1 | NAWGHANY |
| 259 | 413209 | 449/07 | DINESHCANDRA KAMLA PRASAD PANDEY | P1/T1 | NAWGHANY |
| 260 | 412676 | 449/07 | FRANKY JOCKY RODRIGUES | P1/T1 | NAWGHANY |
| 261 | 412084 | 449/07 | ASHOKKUMAR DURGAPRASAD PANDEY | P1/T1 | NAWGHANY |
| 262 | 412022 | 449/07 | NITIN LAXMAN ROKADE | P1/T1 | NAWGHANY |
| 263 | 412082 | 449/07 | ANANT BHAURAO AHIRE | P1/T1 | NAWGHANY |
| 264 | 412159 | 449/07 | DHIRENDRAPRATAP SHIVPAL SINGH | P1/T1 | NAWGHANY |
| 265 | 412182 | 449/07 | ANANT SHIVRAM PAWAR | P1/T1 | NAWGHANY |
| 266 | 412673 | 449/07 | SUNIL FRANCIS FURTADO | P1/T1 | NAWGHANY |
| 267 | 412486 | 449/07 | NITIN BHAGWAN PAGARE | P1/T1 | NAWGHANY |
| 268 | 412191 | 449/07 | GANESH ANKUSH RANE | P1/T1 | NAWGHANY |
| 269 | 413431 | 449/07 | VINAYAK DHONDU WAJE | P1/T1 | NAWGHANY |
| 270 | 412605 | 449/07 | ANIL GANPAT GAMARE | P1/T1 | NAWGHANY |
| 271 | 412671 | 449/07 | S A F A KHAN | P1/T1 | NAWGHANY |
| 272 | 411647 | 449/07 | L S YADAV | P1/T1 | NAWGHANY |
| 273 | 413069 | 449/07 | SUNIL BHARATRAJ PANDEY | P1/T1 | NAWGHANY |
| 274 | 412765 | 449/07 | PANKAJ SHARDAPRASAD SINGH | P1/T1 | NAWGHANY |
| 275 | 411649 | 449/07 | MANGESH PANDURANG MOHITE | P1/T1 | NAWGHANY |
| 276 | 411978 | 449/07 | RAVI NARSANNA RESHAM | P1/T1 | NAWGHANY |
| 277 | 412941 | 449/07 | GANESH VASANT DAGARE | P1/T1 | NAWGHANY |
| 278 | 411638 | 449/07 | MILIND MAHADEO PAWAR | P1/T1 | NAWGHANY |
| 279 | 412633 | 449/07 | OMKAR DATTATREY DESAI | P1/T1 | NAWGHANY |
| 280 | 412331 | 449/07 | NILESH SUDHAKAR NIRBHAVANE | P1/T1 | NAWGHANY |
| 281 | 412655 | 449/07 | RUPESH BALKRISHNA DUDHWADKAR | P1/T1 | NAWGHANY |
| 282 | 412634 | 449/07 | PREMSHANKAR SOCHAN GUPTA | P1/T1 | NAWGHANY |
| 283 | 412601 | 449/07 | MOHAMMED SAJID USMAN GANI PATEL | P1/T1 | NAWGHANY |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Grade | Design. |
|---------|--------|----------|--------------------------------|-------|----------|
| 284 | 412337 | 449/07 | DATTATRAY SAKHARAM PILANE | P1/T1 | NAWGHANY |
| 285 | 413058 | 449/07 | AMIT GANPAT NIVATKAR | P1/T1 | NAWGHANY |
| 286 | 412697 | 449/07 | HARKESHKUMAR SANTLAL KORI | P1/T1 | NAWGHANY |
| 287 | 411977 | 449/07 | VENKAT BAJANNA CHENNAPOYNA | P1/T1 | NAWGHANY |
| 288 | 413020 | 449/07 | MAHESH SHYAMCHARAN PANDEY | P1/T1 | NAWGHANY |
| 289 | 412623 | 449/07 | NAZIR NOOR MOHD MUKADAM | P1/T1 | NAWGHANY |
| 290 | 412319 | 449/07 | JEEVAN RAVINDERLAL OBERAI | P1/T1 | NAWGHANY |
| 291 | 412018 | 449/07 | VISHWAS GANPAT JADHAV | P1/T1 | NAWGHANY |
| 292 | 413192 | 449/07 | SANTOSH DATTATRAY ADAGALE | P1/T1 | NAWGHANY |
| 293 | 413273 | 449/07 | SANJEEV R APTE | P1/T1 | NAWGHANY |
| 294 | 412764 | 449/07 | RAJU TEJBAHADUR SINGH | P1/T1 | NAWGHANY |
| 295 | 412640 | 449/07 | SARVESHWAR GOPAL JAWALE | P1/T1 | NAWGHANY |
| 296 | 412859 | 449/07 | ABDULHAMID IBRAHIM SHAIKH | P1/T1 | NAWGHANY |
| 297 | 413432 | 449/07 | SANJAY CHINANNA MOMAIWAR | P1/T1 | NAWGHANY |
| 298 | 412630 | 449/07 | YASHWANT MARUTI SHINDE | P1/T1 | NAWGHANY |
| 299 | 413285 | 449/07 | SAMEER PRAKASH KAMBLI | P1/T1 | NAWGHANY |
| 300 | 411668 | 449/07 | DIPAK VASUDEV MUSALE | P1/T1 | NAWGHANY |
| 301 | 413257 | 449/07 | ANIL S BOTKE | P1/T1 | NAWGHANY |
| 302 | 411667 | 449/07 | K A WALMIKI | P1/T1 | NAWGHANY |
| 303 | 412674 | 449/07 | AHMED SADULLA SHAIKH | P1/T1 | NAWGHANY |
| 304 | 412595 | 449/07 | SHYAMNARAYAN VISHWANATH RAJPAL | P1/T1 | NAWGHANY |
| 305 | 412599 | 449/07 | PRAKASH VISHWANT JADHAV | P1/T1 | NAWGHANY |
| 306 | 412686 | 449/07 | SANTOSH RAMCHANDRA JADHAV | P1/T1 | NAWGHANY |
| 307 | 413195 | 449/07 | SATISH MARUTI JADHAV | P1/T1 | NAWGHANY |
| 308 | 412622 | 449/07 | PRAVEEN BABURAO SAWANT | P1/T1 | NAWGHANY |
| 309 | 412973 | 449/07 | SALIMSHAIZADA NOORMOHD | P1/T1 | NAWGHANY |
| 310 | 412635 | 449/07 | SACHIN BHauraO AHIRE | P1/T1 | NAWGHANY |
| 311 | 412627 | 449/07 | SUDHIR PRABHAKAR KSHIRSAGAR | P1/T1 | NAWGHANY |
| 312 | 413206 | 449/07 | AJAYKUMAR RAMNIRANJAN JAISWAR | P1/T1 | NAWGHANY |
| 313 | 413024 | 449/07 | ANIL SAKHARAM BHIRMULE | P1/T1 | NAWGHANY |
| 314 | 413483 | 449/07 | SAMEER SHRIDHAR KOLAMBE | P1/T1 | NAWGHANY |
| 315 | 413210 | 449/07 | VAHEED AHMAD ABID ALI | P1/T1 | NAWGHANY |
| 316 | 413428 | 449/07 | AMIT PANDURANG ANDHALE | P1/T1 | NAWGHANY |
| 317 | 413084 | 449/07 | WAHID ALI LIYAKAT ALI QURESHI | P1/T1 | NAWGHANY |
| 318 | 413197 | 449/07 | NAVNATH DEORAM BHOR | P1/T1 | NAWGHANY |
| 319 | 413412 | 449/07 | SUDHIR KRISHNA VEKHANDE | P1/T1 | NAWGHANY |
| 320 | 413178 | 449/07 | SANDEEP SHANKAR KSHIRSAGAR | P1/T1 | NAWGHANY |
| 321 | 413250 | 449/07 | SAMEER A FAKIR | P1/T1 | NAWGHANY |
| 322 | 413251 | 449/07 | SURESH W NABAR | P1/T1 | NAWGHANY |
| 323 | 413249 | 449/07 | KEDAR V BHAGAT | P1/T1 | NAWGHANY |
| 324 | 413263 | 449/07 | PADMAKAR B KHAVANEKAR | P1/T1 | NAWGHANY |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Grade | Design. |
|---------|--------|----------|-----------------------------------|-------|----------------|
| 325 | 413183 | 449/07 | ANIL RAMCHANDRA ACHREKAR | P1/T1 | NAWGHANY |
| 326 | 413448 | 449/07 | ANIKET ARUN RAOOT | P1/T1 | NAWGHANY |
| 327 | 413408 | 449/07 | DAJIRAM ANKUSH NARBAT | P1/T1 | NAWGHANY |
| 328 | 413484 | 449/07 | MILIND MOHAN BANDARKAR | P1/T1 | NAWGHANY |
| 329 | 408981 | 449/07 | MOHD ISMAIL M S ANSARI | P1/T2 | SR NAWGHANY(P) |
| 330 | 411940 | 449/07 | BHARAT KANU GHOSALKAR | P1/T2 | SR NAWGHANY(P) |
| 331 | 408506 | 449/07 | SUSHILKUMAR RAMPRASAD WALMIKI | P1/T2 | SR NAWGHANY(P) |
| 332 | 408637 | 449/07 | CHANDRAKANT GOVIND GAIKWAD | P1/T2 | SR NAWGHANY(P) |
| 333 | 408865 | 449/07 | D M D'SA | P1/T2 | SR NAWGHANY(P) |
| 334 | 409455 | 449/07 | SHARAD SHANKAR RANPISE | P1/T2 | SR NAWGHANY(P) |
| 335 | 408528 | 449/07 | DEEPAK LAXMAN DHASAL | P1/T2 | SR NAWGHANY(P) |
| 336 | 410708 | 449/07 | BHIMRAO DHARMAJI KATAKE | P1/T2 | SR NAWGHANY(P) |
| 337 | 409147 | 449/07 | ABID HUSAIN VAZIR SHAIKH | P1/T2 | SR NAWGHANY(P) |
| 338 | 409806 | 449/07 | SHANTARAM SHANKAR KANTHE | P1/T2 | SR NAWGHANY(P) |
| 339 | 411943 | 449/07 | JANARDAN PANDU PATIL | P1/T2 | SR NAWGHANY(P) |
| 340 | 409014 | 449/07 | SANJAY EKNATH KAMBLE | P1/T2 | SR NAWGHANY(P) |
| 341 | 409384 | 449/07 | VIJAYKUMAR M BHOITE | P1/T2 | SR NAWGHANY(P) |
| 342 | 411087 | 449/07 | ASHOKKUMAR SACCHINDANAND SINGH | P1/T2 | SR NAWGHANY(P) |
| 343 | 408914 | 449/07 | SHIVMURTI S KORI | P1/T2 | SR NAWGHANY(P) |
| 344 | 408874 | 449/07 | SANJIVAN BABU KAMBLE | P1/T2 | SR NAWGHANY(P) |
| 345 | 408986 | 449/07 | PRADIP GULAB SONAWANE | P1/T2 | SR NAWGHANY(P) |
| 346 | 409018 | 449/07 | MAHADEO GANPAT KAMBLE | P1/T2 | SR NAWGHANY(P) |
| 347 | 409427 | 449/07 | CHANDRASHEKHAR KISHOR RAJBHAR | P1/T2 | SR NAWGHANY(P) |
| 348 | 408987 | 449/07 | MANGESH SHRIPAT PAWAR | P1/T2 | SR NAWGHANY(P) |
| 349 | 411321 | 449/07 | KIRAN PANDU NAIK | P1/T2 | SR NAWGHANY(P) |
| 350 | 408819 | 449/07 | DINESHPRAKASH DHARMANAND NAUTIYAL | P1/T2 | SR NAWGHANY(P) |
| 351 | 409763 | 449/07 | SANJAY SHIVAJI PAWAR | P1/T2 | SR NAWGHANY(P) |
| 352 | 409462 | 449/07 | VIJAY R MESTA | P1/T2 | SR NAWGHANY(P) |
| 353 | 409059 | 449/07 | TATOBA BHAGUJI KASAL | P1/T2 | SR NAWGHANY(P) |
| 354 | 408890 | 449/07 | RAMESH SHIVRAM TAMBE | P1/T2 | SR NAWGHANY(P) |
| 355 | 409347 | 449/07 | MANOJ YESHWANT SAWANT | P1/T2 | SR NAWGHANY(P) |
| 356 | 408690 | 449/07 | HANSRAJ JANGAL YADAV | P1/T2 | SR NAWGHANY(P) |
| 357 | 409431 | 449/07 | SHARAFAT I MUKADAM | P1/T2 | SR NAWGHANY(P) |
| 358 | 409043 | 449/07 | MOHD MUBIN MOHD YUNUS ANSARI | P1/T2 | SR NAWGHANY(P) |
| 359 | 409331 | 449/07 | AVINASH VITTHAL SHINDE | P1/T2 | SR NAWGHANY(P) |
| 360 | 409569 | 449/07 | SANTOSH VASUDEO YADAV | P1/T2 | SR NAWGHANY(P) |
| 361 | 409332 | 449/07 | SUBHASH SAHADEO GAMRE | P1/T2 | SR NAWGHANY(P) |
| 362 | 411402 | 449/07 | SANTOSH ZILOO CHAVAN | P1/T2 | SR NAWGHANY(P) |
| 363 | 409406 | 449/07 | SURESH AKSHAT RAI | P1/T2 | SR NAWGHANY(P) |
| 364 | 410611 | 449/07 | NAGAYYA POSHANNA BEGARI | P1/T2 | SR NAWGHANY(P) |
| 365 | 409634 | 449/07 | KAILASHPATHI G LAKMA | P1/T2 | SR NAWGHANY(P) |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Grade | Design. |
|---------|--------|----------|----------------------------|-------|----------------|
| 366 | 409977 | 449/07 | RAMCHANDRA HEMA UNDE | P1/T2 | SR NAWGHANY(P) |
| 367 | 410327 | 449/07 | PREMVALLABH G KALA | P1/T2 | SR NAWGHANY(P) |
| 368 | 409034 | 449/07 | SURESH VITHAL LANDGE | P1/T2 | SR NAWGHANY(P) |
| 369 | 413042 | 449/07 | RAMA ARJUN HADAL | P1/T2 | SR NAWGHANY(P) |
| 370 | 409315 | 449/07 | SANJEEV VITHAL SONAWANE | P1/T2 | SR NAWGHANY(P) |
| 371 | 409638 | 449/07 | NAJARUDDIN S PATEL | P1/T2 | SR NAWGHANY(P) |
| 372 | 410002 | 449/07 | RAVINDRA SHANKAR PADEKAR | P1/T2 | SR NAWGHANY(P) |
| 373 | 410298 | 449/07 | JITENDRA SARJERAO PHADTARE | P1/T2 | SR NAWGHANY(P) |
| 374 | 411086 | 449/07 | CHERIAN GEORGE | P1/T2 | SR NAWGHANY(P) |
| 375 | 411126 | 449/07 | SIDDHARTH RAVJI JADHAV | P1/T2 | SR NAWGHANY(P) |
| 376 | 411210 | 449/07 | SANDEEP SHANTARAM KAMERKAR | P1/T2 | SR NAWGHANY(P) |
| 377 | 410830 | 449/07 | PRAKASH VITHOBA PARAD | P1/T2 | SR NAWGHANY(P) |
| 378 | 411399 | 449/07 | VIJAY B UPALKAR | P1/T2 | SR NAWGHANY(P) |
| 379 | 413086 | 449/07 | DEVRAM BHAPPU MUNDHE | P1/T2 | SR NAWGHANY(P) |
| 380 | 411370 | 449/07 | KENNETH FRANCIS D'SOUZA | P1/T2 | SR NAWGHANY(P) |
| 381 | 411331 | 449/07 | ANIL GURUNATH SAGEKAR | P1/T2 | SR NAWGHANY(P) |
| 382 | 410744 | 449/07 | SANDIP DADA MORE | P1/T2 | SR NAWGHANY(P) |

4. (b) (x) : The monthly remuneration received by each of its officers and employees including the system of compensation as provided in its regulation.

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|--------------------------|-----------------|-----------|------------------------------------|
| 1 | 213221 | 149/07 | SHABBIR KASIMBHAI EZZY | SUPDT.ES | 69,500.00 | 1,10,196.00 |
| 2 | 213837 | 149/07 | DILIP SAHADEO DESHMUKH | SUPDT.ES | 79,600.00 | 1,12,514.29 |
| 3 | 215741 | 149/07 | N M WAYAL | SUPDT.ES | 56,700.00 | 91,285.39 |
| 4 | 216331 | 149/07 | DINESH RAJARAM JAMGHARE | SUPDT.ES | 56,700.00 | 78,185.59 |
| 5 | 215471 | 149/07 | APPARAO BALU SHINDE | ASST. ENGINEER | 49,550.00 | 74,577.84 |
| 6 | 216142 | 149/07 | NILESH SOMNATH KUNDE | ASST. ENGINEER | 45,250.00 | 71,413.30 |
| 7 | 211920 | 149/07 | RAGHUNATH BABURAO PRABHU | DEPUTY ENGINEER | 77,600.00 | 1,26,973.46 |
| 8 | 212384 | 149/07 | SURESH KISANRAO JAMBHALE | DEPUTY ENGINEER | 72,500.00 | 1,00,259.96 |
| 9 | 212387 | 149/07 | ASHISH TULSHIRAM KAMBLI | DEPUTY ENGINEER | 72,500.00 | 1,00,259.96 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|----------------------------|-----------------|-----------|------------------------------------|
| 10 | 215295 | 149/07 | PRAKASH SHANKAR GHUTUKADE | DEPUTY ENGINEER | 55,250.00 | 88,853.58 |
| 11 | 212772 | 149/07 | LALIT BABURAO NAGVEKAR | DEPUTY ENGINEER | 69,300.00 | 1,10,224.48 |
| 12 | 214487 | 149/07 | PRALHAD NAMDEO GONJARE | DEPUTY ENGINEER | 60,500.00 | 86,353.67 |
| 13 | 214472 | 149/07 | VISHWAS BHIMRAO BAVDEKAR | DEPUTY ENGINEER | 59,150.00 | 99,800.13 |
| 14 | 402647 | 149/07 | RAJU APPA MASAL | DEPUTY ENGINEER | 45,000.00 | 73,205.95 |
| 15 | 216739 | 149/07 | SHRI GIRI YOGESH SAMPAT | DEPUTY ENGINEER | 48,200.00 | 71,672.29 |
| 16 | 216829 | 149/07 | PRATIBHA RAMESH SHIRODKAR | DEPUTY ENGINEER | 45,000.00 | 64,205.95 |
| 17 | 216888 | 149/07 | VISHAL MARUTI TATKARE | DEPUTY ENGINEER | 46,050.00 | 71,096.51 |
| 18 | 216860 | 149/07 | SONAL ANIL BOTKE | DEPUTY ENGINEER | 45,000.00 | 64,205.95 |
| 19 | 216935 | 149/07 | DEEPALI MRUGESH SHAH | DEPUTY ENGINEER | 45,000.00 | 73,205.95 |
| 20 | 216912 | 149/07 | S L MALGAONKAR | DEPUTY ENGINEER | 47,100.00 | 79,407.07 |
| 21 | 217074 | 149/07 | JAYESH MADHUKAR LATYE | DEPUTY ENGINEER | 45,000.00 | 73,205.95 |
| 22 | 217483 | 149/07 | TUSHAR HIRAMAN CHAVHAN | DEPUTY ENGINEER | 42,050.00 | 64,880.46 |
| 23 | 217240 | 149/07 | SANDEEP DNYANESHWAR TAJANE | DEPUTY ENGINEER | 44,000.00 | 62,977.17 |
| 24 | 217101 | 149/07 | MAHENDRA PANACHAND PATIL | DEPUTY ENGINEER | 45,000.00 | 79,005.95 |
| 25 | 217183 | 149/07 | MAKARAND MANOHAR NAGARKAR | DEPUTY ENGINEER | 44,000.00 | 66,177.17 |
| 26 | 217054 | 149/07 | AAKASH BHARAMA MELAGE | DEPUTY ENGINEER | 45,000.00 | 64,205.95 |
| 27 | 217158 | 149/07 | BHARAT SHIVAJI KOLEKAR | DEPUTY ENGINEER | 44,000.00 | 71,777.17 |
| 28 | 217199 | 149/07 | SANDEEP SHIVAJI DESAI | DEPUTY ENGINEER | 44,000.00 | 71,777.17 |
| 29 | 213816 | 149/07 | RIZWAN SATTAR INAMDAR | SUB ENGINEER | 58,850.00 | 86,581.31 |
| 30 | 214644 | 149/07 | ASHWIN KANJI KHATRI | SUB ENGINEER | 56,250.00 | 79,955.80 |
| 31 | 214498 | 149/07 | SHIVAJI ANNAPA LOHAR | SUB ENGINEER | 57,550.00 | 85,953.71 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|------------------------------------|--------------|-----------|------------------------------------|
| 32 | 214511 | 149/07 | S D PATIL | SUB ENGINEER | | |
| 33 | 213222 | 149/07 | V V VIDHVANS | SUB ENGINEER | | |
| 34 | 216806 | 149/07 | MANOJ SUDAMRAO UPASE | SUB ENGINEER | 41,800.00 | 61,080.11 |
| 35 | 216506 | 149/07 | ROHAN JAYENDRA PIMPAL | SUB ENGINEER | 41,800.00 | 67,520.11 |
| 36 | 216636 | 149/07 | NITIN JAGANNATH BUDHAVANT | SUB ENGINEER | 41,800.00 | 59,160.11 |
| 37 | 214649 | 149/07 | MAHENDRA NARAYAN SHIRKE | SUB.ENG.(P) | 56,250.00 | 91,455.80 |
| 38 | 214931 | 149/07 | PRAKASH ANANT RANE | SUB.ENG.(P) | 55,000.00 | 89,669.67 |
| 39 | 214656 | 149/07 | ANIL SHIVAJI SAWANT | SUB.ENG.(P) | 56,250.00 | 91,455.80 |
| 40 | 214647 | 149/07 | SANJAY SHANKAR PATIL | SUB.ENG.(P) | 56,250.00 | 91,455.80 |
| 41 | 216110 | 149/07 | PRASHANT M SHIVALKAR | SUB.ENG.(P) | 41,800.00 | 38,469.49 |
| 42 | 214958 | 149/07 | MOHAMMAD ASIF MOHAMMAD AYUB ANSARI | SUB.ENG.(P) | 50,200.00 | 84,617.47 |
| 43 | 214972 | 149/07 | RUPESH RAMCHANDRA DALVI | SUB.ENG.(P) | 50,200.00 | 81,567.47 |
| 44 | 216573 | 149/07 | ANIL BALKRISHNA SAWANT | SUB.ENG.(P) | 41,800.00 | 58,560.11 |
| 45 | 216799 | 149/07 | S B KADAM | SUB.ENG.(P) | 41,800.00 | 71,400.11 |
| 46 | 216787 | 149/07 | CHARANDAS MAHADEV AVHAD | SUB.ENG.(P) | 41,800.00 | 62,550.11 |
| 47 | 216590 | 149/07 | CHAITRALI CHANDRAKANT KADAM | SUB.ENG.(P) | 41,800.00 | 66,920.11 |
| 48 | 216808 | 149/07 | ATUL PRAKASH LAHANE | SUB.ENG.(P) | 41,800.00 | 66,920.11 |
| 49 | 213572 | 149/07 | MANJREKAR DINESH TAVJI | CHARGE ENG | 46,100.00 | 65,012.60 |
| 50 | 214939 | 149/07 | SANTOSH GANPAT WADKAR | CHARGE ENG | 48,250.00 | 71,389.29 |
| 51 | 403843 | 149/07 | PAWAR RAJAN KASHIRAM | CHARGE ENG | 47,150.00 | 75,994.63 |
| 52 | 323710 | 149/07 | VIJAY KRISHNA SURYWANSHI | CHARGE ENG | 42,100.00 | 68,695.08 |
| 53 | 214848 | 149/07 | PRATAPSINH JAYSINGRAO MOHITE | CHARGE ENG | 52,850.00 | 89,315.61 |
| 54 | 216869 | 149/07 | SURYAKANT DATTATRAY INGAWALE | CHARGE ENG | 39,300.00 | 54,987.54 |
| 55 | 403850 | 149/07 | MULAY NITIN MADHAV | CHARGE ENG | 46,100.00 | 74,494.07 |
| 56 | 325307 | 149/07 | SALIM MOHAMMADRAFI SHAIKH | CHARGE ENG | 40,200.00 | 58,123.69 |
| 57 | 325107 | 149/07 | MULE PRAVIN SHIVRAM | CHARGE ENG | 40,200.00 | 64,133.69 |
| 58 | 216060 | 149/07 | RAJENDRA SHIVRAM TAMBE | CHARGE ENG | 41,150.00 | 57,261.31 |
| 59 | 216576 | 149/07 | VIDYULLATA UTTAM VEER | CHARGE ENG | 40,200.00 | 64,133.69 |
| 60 | 217245 | 149/07 | SUDHIR SITARAM ZOPE | CHARGE ENG | 39,300.00 | 62,847.54 |
| 61 | 325197 | 149/07 | BABAN YASHAWANT MOHITE | CHARGE ENG | 40,200.00 | 60,503.69 |
| 62 | 216974 | 149/07 | DATTATRAY SHAMRAO KARANDE | CHARGE ENG | 39,300.00 | 62,847.54 |
| 63 | 216962 | 149/07 | SANDEEP BABULAL PATIL | CHARGE ENG | 39,300.00 | 62,847.54 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|------------------------------|-----------------|-----------|------------------------------------|
| 64 | 402547 | 149/07 | KANCHAN VISHWANATH TANDEL | CHARGE ENG | 40,200.00 | 67,423.69 |
| 65 | 216794 | 149/07 | K D DIGHOLE | CHARGE ENG | 40,200.00 | 64,133.69 |
| 66 | 217477 | 149/07 | RAJESH PRAKASH KARDILE | CHARGE ENG | 37,550.00 | 59,846.71 |
| 67 | 217455 | 149/07 | BHASKAR UMAJI INGALE | CHARGE ENG | 38,400.00 | 56,191.39 |
| 68 | 217255 | 149/07 | VISHAL MAHADEO GHOLAP | CHARGE ENG | 39,300.00 | 54,987.54 |
| 69 | 217426 | 149/07 | SHRI RAVINDRA DASHRATH BHOR | CHARGE ENG | 38,400.00 | 61,561.39 |
| 70 | 216941 | 149/07 | H P NIMBALKAR | CHARGE ENG | 39,300.00 | 62,847.54 |
| 71 | 216839 | 149/07 | KETAN GURUNATH GHONGE | CHARGE ENG | 40,200.00 | 65,253.69 |
| 72 | 217215 | 149/07 | MILIND RAMESH JADHAV | CHARGE ENG | 39,300.00 | 54,987.54 |
| 73 | 217266 | 149/07 | SATISH VASANT JADHAV | CHARGE ENG | 39,300.00 | 62,847.54 |
| 74 | 217414 | 149/07 | SHRI MANGESH BAJRANG SABLE | CHARGE ENG | 38,400.00 | 53,881.39 |
| 75 | 217171 | 149/07 | NANDESHWAR TEKCHAND ADINATH | CHARGE ENG | 39,300.00 | 50,877.85 |
| 76 | 217443 | 149/07 | RUPALI RAVINDRA NAIK | CHARGE ENG | 38,400.00 | 0.00 |
| 77 | 217506 | 149/07 | YUVRAJ KISAN BHAKARE | CHARGE ENG | 37,550.00 | 59,846.71 |
| 78 | 217170 | 149/07 | SUJATA ARJUN KADAM | CHARGE ENG | 39,300.00 | 62,847.54 |
| 79 | 217187 | 149/07 | CHETAN PRABHAKAR DHURI | CHARGE ENG | 39,300.00 | 54,987.54 |
| 80 | 217232 | 149/07 | PRAFULLA PANDURANG SARKATE | CHARGE ENG | 38,400.00 | 56,841.39 |
| 81 | 217293 | 149/07 | VIKAS UMESH PAWAR | CHARGE ENG | 39,300.00 | 62,847.54 |
| 82 | 214969 | 149/07 | SHARAD SHANKAR CHASKAR | CHARGE ENGINEER | 49,050.00 | 79,852.50 |
| 83 | 215693 | 149/07 | MAHESH MANOHAR SAWANT | CHARGE ENGINEER | 44,750.00 | 71,635.91 |
| 84 | 215584 | 149/07 | SAGAR RAMESH KALE | CHARGE ENGINEER | 45,800.00 | 73,136.16 |
| 85 | 215418 | 149/07 | MANGESH CHANDRAKANT SALUNKHE | CHARGE ENGINEER | 46,850.00 | 65,266.72 |
| 86 | 215157 | 149/07 | MOHAN SUDHAKAR SAWANT | CHARGE ENGINEER | 47,950.00 | 76,208.75 |
| 87 | 215202 | 149/07 | ANIL RAMRAO SURVE | CHARGE ENGINEER | 46,850.00 | 74,636.72 |
| 88 | 215436 | 149/07 | SHAILENDRA VILAS VANAJU | CHARGE ENGINEER | 46,850.00 | 65,266.72 |
| 89 | 215724 | 149/07 | PRASHANT PARSHURAM PAWAR | CHARGE ENGINEER | 44,750.00 | 62,825.91 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|----------------------------------|-----------------|-----------|------------------------------------|
| 90 | 212063 | 149/07 | SANJAY VISHNU SHIRKE | A.ADMIN.OFFICER | 60,550.00 | 95,900.22 |
| 91 | 216243 | 149/07 | ASHISHKUMAR MANGALDAS JADHAV | SUPERVISOR | 35,630.00 | 52,941.13 |
| 92 | 94981 | 149/07 | VALMIK KARBHARI BODKE | SUPERVISOR (P) | 40,120.00 | 61,578.81 |
| 93 | 214662 | 149/07 | ARVINDKUMAR SHAHJADSINGH | SUPERVISOR (P) | 38,565.00 | 51,451.95 |
| 94 | 323344 | 149/07 | KUNDAN SAMBHAI CHANDORKAR | SUPERVISOR (P) | 41,740.00 | 63,791.73 |
| 95 | 411619 | 149/07 | SHASHIKANT RAMCHANDRA VAIRAT | CLERK | 25,690.00 | 33,598.49 |
| 96 | 280239 | 149/07 | SURESHBHAI D PATEL | SHOP RECORDER | 38,940.00 | 58,794.62 |
| 97 | 280862 | 149/07 | SHEETAL SANTOSH MARDHEKAR | SEPOY | 25,850.00 | 37,979.40 |
| 98 | 402634 | 449/07 | SHASHIKANT BHASKAR PADYAL | FOREMAN JOINTER | 37,915.00 | 64,680.00 |
| 99 | 214976 | 449/07 | KIRAN SHRIKANT CHAVAN | SR D'MAN (P) | 44,425.00 | 64,497.53 |
| 100 | 402625 | 449/07 | BHUPENDRA S MALI | JOINTER SR (P) | 37,480.00 | 81,014.84 |
| 101 | 402626 | 449/07 | UDAY DATTARAM TUKRUL | JOINTER SR (P) | 33,945.00 | 48,634.33 |
| 102 | 407951 | 449/07 | VILAS BARKYA KADAM | EL.FIT.SR | 40,570.00 | 64,872.65 |
| 103 | 410882 | 449/07 | SIDDHARTH BHIKAJI MOHITE | JOINTER | 34,340.00 | 56,924.56 |
| 104 | 408931 | 449/07 | DEVANNA BHoomanna RENJARLA | JOINTER | 37,915.00 | 98,600.74 |
| 105 | 408678 | 449/07 | ASHOK MARUTI SHINDE | JOINTER | 37,170.00 | 67,934.83 |
| 106 | 409148 | 449/07 | SITARAM G TIKAM | JOINTER | 37,915.00 | 78,782.38 |
| 107 | 409184 | 449/07 | YASHWANT S SHINDE | JOINTER | 37,915.00 | 66,422.42 |
| 108 | 409187 | 449/07 | M P SHYAL | JOINTER | 37,915.00 | 84,602.66 |
| 109 | 409356 | 449/07 | RAKESH RAJDEO KURMI | JOINTER | 37,915.00 | 99,851.06 |
| 110 | 408857 | 449/07 | OMPRAKASH B DUBEY | JOINTER | 37,915.00 | 60,333.79 |
| 111 | 402637 | 449/07 | A V MAZGAONKAR | JOINTER | 36,440.00 | 62,965.16 |
| 112 | 402635 | 449/07 | ASHOK RAJARAM MOHITE | JOINTER | 32,360.00 | 85,113.53 |
| 113 | 402748 | 449/07 | RAJESH UTTAM SARDAR | JOINTER | 28,735.00 | 54,000.33 |
| 114 | 402681 | 449/07 | ASHOK BHIMRAO JAYBHAYE | JOINTER | 31,105.00 | 58,154.21 |
| 115 | 402697 | 449/07 | RUSHIKUMAR RAMCHANDRA KHANDAGALE | JOINTER | 29,310.00 | 59,369.41 |
| 116 | 402739 | 449/07 | GIRISH MURLIDHAR NAGARE | JOINTER | 29,310.00 | 65,919.61 |
| 117 | 402731 | 449/07 | AMOL RAMESHRAO DONGRE | JOINTER | 28,170.00 | 48,312.56 |
| 118 | 402750 | 449/07 | SACHIN DHONDU SAWANT | JOINTER | 28,170.00 | 46,953.13 |
| 119 | 402692 | 449/07 | AJIT ASHOK MORE | JOINTER | 29,895.00 | 72,005.47 |
| 120 | 402701 | 449/07 | VIKAS DEVIDAS SONAWANE | JOINTER | 29,310.00 | 44,943.63 |
| 121 | 402685 | 449/07 | SUSHANT PRABHAKAR GUJAR | JOINTER | 29,310.00 | 51,242.29 |
| 122 | 407952 | 449/07 | SANJAY GOVIND BARVE | FITTER | 38,295.00 | 51,484.84 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|--------------------------------|-----------------|-----------|------------------------------------|
| 123 | 409304 | 449/07 | MOHD RAFIQ KASAM SAYED | FITTER | 32,045.00 | 52,232.68 |
| 124 | 408992 | 449/07 | MANOHAR SHANKAR KAMBLE | FITTER | 35,380.00 | 67,863.17 |
| 125 | 404056 | 449/07 | R S HOGE | FITTER | 37,915.00 | 60,407.91 |
| 126 | 404062 | 449/07 | V T BHAGAT | FITTER | 33,005.00 | 56,080.15 |
| 127 | 409032 | 449/07 | RAVINDRA JIJABA SONAWALE | FITTER | 35,380.00 | 7,35,154.21 |
| 128 | 192284 | 449/07 | DATTATRAY B PARAB | FITTER | 40,240.00 | 77,760.81 |
| 129 | 404067 | 449/07 | RAJESH D PATIL | FITTER | 33,665.00 | 51,583.28 |
| 130 | 404073 | 449/07 | VIJAY SOPAN KHATAL | FITTER | 32,360.00 | 54,416.60 |
| 131 | 404098 | 449/07 | S P KOKARE | FITTER | 30,495.00 | 44,563.90 |
| 132 | 402652 | 449/07 | SANDEEP YASHWANT BONGARDE | SR MASON (P) | 30,195.00 | 65,009.06 |
| 133 | 409621 | 449/07 | SHAHAJI T KAMBLE | JOINT MATE | 36,090.00 | 85,307.51 |
| 134 | 409576 | 449/07 | ASIFALI NAZIMALI KHAN | JOINT MATE | 36,090.00 | 81,367.08 |
| 135 | 409776 | 449/07 | IQBAL SAYYAD MUJAWAR | JOINT MATE | 36,090.00 | 66,488.02 |
| 136 | 409535 | 449/07 | CHANDRAKANT KRISHNA PALANGE | JOINT MATE | 36,090.00 | 60,234.59 |
| 137 | 409754 | 449/07 | BALAGANGADHAR GANGANNA SABBANI | JOINT MATE | 36,090.00 | 78,634.48 |
| 138 | 412328 | 449/07 | PRAMOD VISHRAM JADHAV | JOINT MATE | 25,775.00 | 60,181.67 |
| 139 | 411352 | 449/07 | ANWAR MOHD NISAR MOHD KHAN | JOINT MATE | 28,455.00 | 47,995.44 |
| 140 | 412573 | 449/07 | RAVINDRA KRISHNA PAWAR | JOINT MATE | 25,775.00 | 61,252.66 |
| 141 | 411184 | 449/07 | J S PANDEY | JOINT MATE | 30,800.00 | 45,021.00 |
| 142 | 413163 | 449/07 | ANAND VYANKAYYA GUJJETI | JOINT MATE | 25,775.00 | 48,165.93 |
| 143 | 402760 | 449/07 | GAURESH RAVINDRA SHELAR | JOINT MATE | 26,815.00 | 60,354.22 |
| 144 | 402795 | 449/07 | DEVEN DATTATRAY DALVI | JOINT MATE | 24,775.00 | 55,618.72 |
| 145 | 402797 | 449/07 | GANESH DILIP GONATE | JOINT MATE | 24,775.00 | 43,373.73 |
| 146 | 402781 | 449/07 | HANUMANT GANPAT GOVALKAR | JOINT MATE | 26,815.00 | 49,083.99 |
| 147 | 402796 | 449/07 | ABHISHEK ASHOK SAWANT | JOINT MATE | 24,775.00 | 53,154.42 |
| 148 | 402769 | 449/07 | AVDHUT GANGADHAR JANGAM | JOINT MATE | 25,775.00 | 47,253.85 |
| 149 | 404246 | 449/07 | G D PARDESHI | JR.EL.FITTER | 29,025.00 | 50,935.95 |
| 150 | 404277 | 449/07 | SAGAR D GURAV | JR.EL.FITTER | 29,025.00 | 43,989.62 |
| 151 | 408955 | 449/07 | JAGDISH C KAMBLE | SR PAINTER (P) | 36,810.00 | 58,994.40 |
| 152 | 412275 | 449/07 | SAKAHARI VITHAL Nawle | MUCCADAM | 28,100.00 | 76,147.07 |
| 153 | 408492 | 449/07 | SUDAM BABURAO BODKE | SR MUCCADAM (P) | 37,545.00 | 89,588.45 |
| 154 | 409350 | 449/07 | RAVINDRA VASANTRAO CHAVAN | CABLE INSPECTOR | 35,195.00 | 48,971.75 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|--------------------------------|-----------------|-----------|------------------------------------|
| 155 | 409388 | 449/07 | U P THOMBARE | CABLE INSPECTOR | 35,195.00 | 56,870.09 |
| 156 | 410129 | 449/07 | M B RATHOD | SR SCAV (P) | 35,195.00 | 55,363.75 |
| 157 | 411686 | 449/07 | JIWA BHIKHA SOLANKI | SR SCAV (P) | 30,635.00 | 40,867.30 |
| 158 | 322033 | 449/07 | MOHD ASLAM MOHD AKRAM SHAIKH | SR MV DRIVER(P) | 39,720.00 | 65,104.37 |
| 159 | 89189 | 449/07 | SHRIMANT SHANKAR SHELAR | SR MV DRIVER(P) | 41,325.00 | 82,379.17 |
| 160 | 322230 | 449/07 | KISAN NANA THETE | SR MV DRIVER(P) | 37,425.00 | 78,473.07 |
| 161 | 324490 | 449/07 | SUBHASH SAHADEO GAWADE | SR MV DRIVER(P) | 34,575.00 | 77,107.77 |
| 162 | 322645 | 449/07 | SANJAY PANDURANG BORADE | SR MV DRIVER(P) | 37,425.00 | 79,782.81 |
| 163 | 322624 | 449/07 | POPAT NIRUTTI SAWANT | SR MV DRIVER(P) | 37,425.00 | 64,397.72 |
| 164 | 322626 | 449/07 | MANGESH RAGHUNATH SHETYE | SR MV DRIVER(P) | 37,425.00 | 82,268.37 |
| 165 | 322669 | 449/07 | VASANT GANPATI JADHAV | SR MV DRIVER(P) | 37,425.00 | 61,764.36 |
| 166 | 323947 | 449/07 | SANJAY ANNA PAWAR | SR MV DRIVER(P) | 36,690.00 | 69,310.44 |
| 167 | 325446 | 449/07 | GEORGE FRANCIS KOLI | SR MV DRIVER(P) | 32,580.00 | 60,317.46 |
| 168 | 325472 | 449/07 | RAJESH JANARDAN CHAVAN | SR MV DRIVER(P) | 30,700.00 | 58,930.78 |
| 169 | 325620 | 449/07 | RAMESH LAXMAN BHOJANE | DRIVER M V | 27,550.00 | 38,872.48 |
| 170 | 326715 | 449/07 | KIRAN GOPAL GAWARI | DRIVER M V | 25,450.00 | 5,595.46 |
| 171 | 325674 | 449/07 | SANTOSH DATTRAY BODAKE | DRIVER M V | 27,550.00 | 54,740.69 |
| 172 | 327053 | 449/07 | DHARMENDRA VASANT AWALE | DRIVER M V | 24,460.00 | 51,051.09 |
| 173 | 326774 | 449/07 | SANDIP MADHUKAR SATHE | DRIVER M V | 24,460.00 | 53,163.29 |
| 174 | 326737 | 449/07 | PURUSHOTTAM A MASANE | DRIVER M V | 24,460.00 | 49,825.11 |
| 175 | 325664 | 449/07 | AJAY SUBHASH AMBRE | DRIVER M V | 27,550.00 | 48,921.32 |
| 176 | 325715 | 449/07 | JIDNESH VILAS GITE | DRIVER M V | 26,480.00 | 39,918.08 |
| 177 | 327005 | 449/07 | VIJAY MARTAND JADHAV | DRIVER M V | 24,460.00 | 41,347.41 |
| 178 | 326558 | 449/07 | RAJU SAMBHAIJI CHAVAN | DRIVER M V | 25,450.00 | 43,978.60 |
| 179 | 326738 | 449/07 | ANIL ATMARAM PALYE | DRIVER M V | 24,460.00 | 41,878.77 |
| 180 | 412163 | 449/07 | ANANT PANDURANG MORE | NAWGHANY | 24,850.00 | 62,993.89 |
| 181 | 411944 | 449/07 | JAYRAM BALU HARYAN | NAWGHANY | 25,850.00 | 45,574.04 |
| 182 | 411676 | 449/07 | ANIL VISHNU PAWAR | NAWGHANY | 24,850.00 | 47,162.39 |
| 183 | 412502 | 449/07 | SHANTARAM SITARAM PAWAR | NAWGHANY | 25,850.00 | 62,376.82 |
| 184 | 411855 | 449/07 | ABDUL SALAM ABDUL BASIT SHAIKH | NAWGHANY | 24,850.00 | 46,819.49 |
| 185 | 412118 | 449/07 | SURESH AKARAM BANE | NAWGHANY | 24,850.00 | 66,733.87 |
| 186 | 412372 | 449/07 | ANIL TATYA MORE | NAWGHANY | 24,850.00 | 39,426.29 |
| 187 | 410379 | 449/07 | SHIVRAM BABU SHINDE | NAWGHANY | 31,510.00 | 38,059.12 |
| 188 | 409015 | 449/07 | PRAVIN MOTIRAM VICHARE | NAWGHANY | 34,110.00 | 53,366.94 |
| 189 | 411939 | 449/07 | RAVINDRA ANANT PADAYE | NAWGHANY | 25,850.00 | 42,505.59 |
| 190 | 412615 | 449/07 | ANIL GANPAT JADHAV | NAWGHANY | 24,850.00 | 58,947.54 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|--------------------------------|----------|-----------|------------------------------------|
| 191 | 412160 | 449/07 | AVDHUT RAGHO KANHERKAR | NAWGHANY | 25,345.00 | 55,476.23 |
| 192 | 411941 | 449/07 | SURYAKANT GANGARAM BELNEKAR | NAWGHANY | 25,345.00 | 46,409.45 |
| 193 | 412652 | 449/07 | SUDHAKAR TUKARAM BHOSLE | NAWGHANY | 24,850.00 | 68,910.80 |
| 194 | 413039 | 449/07 | MORESHWAR BABYA KOLI | NAWGHANY | 24,850.00 | 63,055.47 |
| 195 | 412076 | 449/07 | GOPINATH ATMARAM SHINDE | NAWGHANY | 24,850.00 | 41,750.31 |
| 196 | 412120 | 449/07 | PRAKASH NARAYAN PAWAR | NAWGHANY | 24,850.00 | 66,205.98 |
| 197 | 413049 | 449/07 | UDAY VINOD DHOTRE | NAWGHANY | 24,365.00 | 0.00 |
| 198 | 413034 | 449/07 | GANGADHAR NARSHANNA DHUMALA | NAWGHANY | 24,850.00 | 60,729.42 |
| 199 | 413015 | 449/07 | GANESH PRASAD VARMA | NAWGHANY | 24,850.00 | 42,446.07 |
| 200 | 412651 | 449/07 | VIJAY YADAV PAGARE | NAWGHANY | 24,850.00 | 58,793.69 |
| 201 | 413171 | 449/07 | SAMADHAN YASHWANT ACHAREKAR | NAWGHANY | 24,850.00 | 42,976.23 |
| 202 | 412748 | 449/07 | S T LOKHANDE | NAWGHANY | 24,850.00 | 36,960.58 |
| 203 | 412619 | 449/07 | AFROZ AHMED MANZOOR AHMEDKHAN | NAWGHANY | 24,850.00 | 39,967.62 |
| 204 | 411608 | 449/07 | ASHOK RAMCHANDRA JADHAV | NAWGHANY | 24,850.00 | 44,133.14 |
| 205 | 412777 | 449/07 | ARUNAKARA R SHETTY | NAWGHANY | 24,850.00 | 73,861.20 |
| 206 | 413180 | 449/07 | SANTOSH GANGARAM BOBALE | NAWGHANY | 24,365.00 | 62,265.97 |
| 207 | 412679 | 449/07 | MOHAMMED AKBAR ABDUL GANI KAZI | NAWGHANY | 24,850.00 | 43,072.45 |
| 208 | 412675 | 449/07 | SUDHAKAR VINAYAK CHAVAN | NAWGHANY | 24,850.00 | 65,011.12 |
| 209 | 412692 | 449/07 | SANDIP MADAN BHAGWAT | NAWGHANY | 24,850.00 | 46,492.36 |
| 210 | 411614 | 449/07 | ANIL BHAGURAM MOHITE | NAWGHANY | 24,850.00 | 43,858.40 |
| 211 | 411671 | 449/07 | SUBHASH SAMPAT GAIKWAD | NAWGHANY | 24,850.00 | 38,286.64 |
| 212 | 412239 | 449/07 | ISHTIYAK AHMAD NIZAMUDDIN KHAN | NAWGHANY | 24,850.00 | 47,641.05 |
| 213 | 410118 | 449/07 | ASHOK BAJRANG SHINDE | NAWGHANY | 29,110.00 | 53,431.34 |
| 214 | 411621 | 449/07 | SANDEEP SURESH MORE | NAWGHANY | 24,850.00 | 36,589.96 |
| 215 | 412620 | 449/07 | SUDHIR KRISHNAKANT MORE | NAWGHANY | 24,850.00 | 43,230.58 |
| 216 | 413035 | 449/07 | RAMDAS JANARDAN TAMBE | NAWGHANY | 24,850.00 | 60,880.68 |
| 217 | 412570 | 449/07 | ANIL KASHIRAM JADHAV | NAWGHANY | 24,850.00 | 45,269.72 |
| 218 | 413019 | 449/07 | SANTOSH SUDAM YADAV | NAWGHANY | 24,850.00 | 70,757.87 |
| 219 | 412665 | 449/07 | D Y MORE | NAWGHANY | 24,850.00 | 59,732.57 |
| 220 | 413017 | 449/07 | ANIL ARJUN GAWANDE | NAWGHANY | 24,850.00 | 45,873.38 |
| 221 | 409559 | 449/07 | AVINASH SHIVAJI WAIDANDE | NAWGHANY | 30,285.00 | 50,082.41 |
| 222 | 412030 | 449/07 | JAGDISH NARAYAN YADAV | NAWGHANY | 24,850.00 | 57,469.76 |
| 223 | 411639 | 449/07 | PRAVIN SAVLARAM SONAWANE | NAWGHANY | 24,850.00 | 47,034.84 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|---------------------------------|----------|-----------|------------------------------------|
| 224 | 413123 | 449/07 | KONDIBA GABARU RAJAGE | NAWGHANY | 24,850.00 | 49,180.43 |
| 225 | 412515 | 449/07 | MOHD JIBRAIL ABID ALI KHAN | NAWGHANY | 24,850.00 | 56,373.80 |
| 226 | 412161 | 449/07 | MOHD SIDDIQUE ABDUL RAUF SHAIKH | NAWGHANY | 24,850.00 | 41,996.87 |
| 227 | 412171 | 449/07 | DINANATH RAJARAM YADAV | NAWGHANY | 24,850.00 | 67,207.86 |
| 228 | 413533 | 449/07 | SURESH VALIBA ASWALE | NAWGHANY | 24,850.00 | 55,316.11 |
| 229 | 412681 | 449/07 | BHARAT GOPINATH GADE | NAWGHANY | 24,850.00 | 47,623.94 |
| 230 | 412648 | 449/07 | RIYAZUDDIN ABDUL AJIJ | NAWGHANY | 24,850.00 | 53,090.42 |
| 231 | 411729 | 449/07 | R M NAKHWA | NAWGHANY | 24,850.00 | 41,514.99 |
| 232 | 412600 | 449/07 | VIKAS BALKRISHNA KADAM | NAWGHANY | 24,850.00 | 66,063.34 |
| 233 | 412702 | 449/07 | SHIRINIVAS BHAU SAWANT | NAWGHANY | 24,850.00 | 40,120.96 |
| 234 | 412669 | 449/07 | DEVESH GOVIND BARVE | NAWGHANY | 24,850.00 | 54,632.99 |
| 235 | 411679 | 449/07 | SURESH KRISHNA SAPKAL | NAWGHANY | 24,850.00 | 47,347.03 |
| 236 | 412612 | 449/07 | M A M R KHAN | NAWGHANY | 24,850.00 | 48,764.47 |
| 237 | 411613 | 449/07 | RAMESH RAGHO GAMRE | NAWGHANY | 24,850.00 | 48,295.63 |
| 238 | 412293 | 449/07 | HARESHWAR RAMCHANDRA PISAL | NAWGHANY | 24,850.00 | 40,270.96 |
| 239 | 412677 | 449/07 | AVDESHKUMAR RAMNARESH SINGH | NAWGHANY | 24,850.00 | 45,155.33 |
| 240 | 412083 | 449/07 | AFROZ VAZIR PATHAN | NAWGHANY | 24,850.00 | 49,047.17 |
| 241 | 412761 | 449/07 | PRAMOD SADASHIV MALKAM | NAWGHANY | 24,850.00 | 43,605.09 |
| 242 | 413119 | 449/07 | PRAKASH GANGARAM GHUTUGADE | NAWGHANY | 24,850.00 | 41,593.79 |
| 243 | 413129 | 449/07 | GANGARAM THAMA JAKHERE | NAWGHANY | 25,345.00 | 70,442.95 |
| 244 | 412662 | 449/07 | AVINASH BHIKURAM PAWAR | NAWGHANY | 24,850.00 | 50,734.30 |
| 245 | 411626 | 449/07 | SHARAD MAHADEV BORHADE | NAWGHANY | 24,850.00 | 68,355.25 |
| 246 | 412710 | 449/07 | MOHDAKBAL MOHDTAWFIQUE KHAN | NAWGHANY | 24,850.00 | 54,805.70 |
| 247 | 413070 | 449/07 | NARENDRA RAJANNA DEVI | NAWGHANY | 24,850.00 | 40,679.62 |
| 248 | 412541 | 449/07 | SUHAIL AHMED MEHMOOD SHAIKH | NAWGHANY | 24,850.00 | 63,025.44 |
| 249 | 413018 | 449/07 | CHETAN ANANDA KAMBLE | NAWGHANY | 24,850.00 | 61,170.31 |
| 250 | 411635 | 449/07 | ANAND SHANKAR YADAV | NAWGHANY | 24,850.00 | 42,385.29 |
| 251 | 413120 | 449/07 | LAVHU NANA MADANE | NAWGHANY | 24,850.00 | 48,763.82 |
| 252 | 413729 | 449/07 | PRASHANT MAHADEV SAWANT | NAWGHANY | 20,380.00 | 41,199.78 |
| 253 | 413124 | 449/07 | BALASAHEB NANA GHUTUKADE | NAWGHANY | 24,365.00 | 52,293.09 |
| 254 | 412085 | 449/07 | SURESH SHIVMURTI MAURYA | NAWGHANY | 24,850.00 | 47,975.60 |
| 255 | 412696 | 449/07 | SANDEEP GULABRAO CHAVAN | NAWGHANY | 24,365.00 | 46,186.20 |
| 256 | 412582 | 449/07 | UMESH NAMDEV DULAM | NAWGHANY | 24,850.00 | 63,449.73 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|-----------------------------------|----------|-----------|------------------------------------|
| 257 | 412584 | 449/07 | SHARAD VASANT GAONKAR | NAWGHANY | 24,850.00 | 66,705.81 |
| 258 | 412728 | 449/07 | RATNAKANT WAMAN UPARKAR | NAWGHANY | 25,345.00 | 62,142.26 |
| 259 | 413209 | 449/07 | DINESHCHANDRA KAMLA PRASAD PANDEY | NAWGHANY | 24,850.00 | 54,176.18 |
| 260 | 412676 | 449/07 | FRANKY JOCKY RODRIGUES | NAWGHANY | 24,850.00 | 43,163.36 |
| 261 | 412084 | 449/07 | ASHOKKUMAR DURGAPRASAD PANDEY | NAWGHANY | 24,850.00 | 44,044.03 |
| 262 | 412022 | 449/07 | NITIN LAXMAN ROKADE | NAWGHANY | 24,850.00 | 65,036.35 |
| 263 | 412082 | 449/07 | ANANT BHauraO AHIRE | NAWGHANY | 24,850.00 | 56,625.34 |
| 264 | 412159 | 449/07 | DHIRENDRAPRATAP SHIVPAL SINGH | NAWGHANY | 24,850.00 | 52,547.97 |
| 265 | 412182 | 449/07 | ANANT SHIVRAM PAWAR | NAWGHANY | 24,850.00 | 47,730.35 |
| 266 | 412673 | 449/07 | SUNIL FRANCIS FURTADO | NAWGHANY | 24,850.00 | 45,835.84 |
| 267 | 412486 | 449/07 | NITIN BHAGWAN PAGARE | NAWGHANY | 23,885.00 | 36,999.19 |
| 268 | 412191 | 449/07 | GANESH ANKUSH RANE | NAWGHANY | 24,850.00 | 39,736.12 |
| 269 | 413431 | 449/07 | VINAYAK DHONDU WAJE | NAWGHANY | 24,365.00 | 44,536.97 |
| 270 | 412605 | 449/07 | ANIL GANPAT GAMARE | NAWGHANY | 24,850.00 | 61,054.96 |
| 271 | 412671 | 449/07 | S A F A KHAN | NAWGHANY | 24,850.00 | 66,260.92 |
| 272 | 411647 | 449/07 | L S YADAV | NAWGHANY | 24,850.00 | 38,665.95 |
| 273 | 413069 | 449/07 | SUNIL BHARATRAJ PANDEY | NAWGHANY | 25,345.00 | 40,403.42 |
| 274 | 412765 | 449/07 | PANKAJ SHARDAPRASAD SINGH | NAWGHANY | 24,850.00 | 41,666.51 |
| 275 | 411649 | 449/07 | MANGESH PANDURANG MOHITE | NAWGHANY | 24,850.00 | 66,611.71 |
| 276 | 411978 | 449/07 | RAVI NARSANNA RESHAM | NAWGHANY | 24,850.00 | 87,301.66 |
| 277 | 412941 | 449/07 | GANESH VASANT DAGARE | NAWGHANY | 24,850.00 | 53,967.47 |
| 278 | 411638 | 449/07 | MILIND MAHADEO PAWAR | NAWGHANY | 24,850.00 | 42,187.06 |
| 279 | 412633 | 449/07 | OMKAR DATTATREY DESAI | NAWGHANY | 24,850.00 | 44,532.97 |
| 280 | 412331 | 449/07 | NILESH SUDHAKAR NIRBHAVANE | NAWGHANY | 23,885.00 | 33,028.26 |
| 281 | 412655 | 449/07 | RUPESH BALKRISHNA DUDHWADKAR | NAWGHANY | 24,850.00 | 57,825.96 |
| 282 | 412634 | 449/07 | PREM SHANKAR SOCHAN GUPTA | NAWGHANY | 24,850.00 | 43,278.96 |
| 283 | 412601 | 449/07 | MOHAMMED SAJID USMAN GANI PATEL | NAWGHANY | 24,850.00 | 40,821.44 |
| 284 | 412337 | 449/07 | DATTATRAY SAKHARAM PILANE | NAWGHANY | 24,850.00 | 35,059.92 |
| 285 | 413058 | 449/07 | AMIT GANPAT NIVATKAR | NAWGHANY | 24,850.00 | 63,167.12 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|--------------------------------|----------|-----------|------------------------------------|
| 286 | 412697 | 449/07 | HARKESHKUMAR SANTLAL KORI | NAWGHANY | 24,850.00 | 48,455.16 |
| 287 | 411977 | 449/07 | VENKAT BAJANNA CHENNAPOYNA | NAWGHANY | 25,345.00 | 61,547.98 |
| 288 | 413020 | 449/07 | MAHESH SHYAMCHARAN PANDEY | NAWGHANY | 24,850.00 | 50,778.29 |
| 289 | 412623 | 449/07 | NAZIR NOOR MOHD MUKADAM | NAWGHANY | 24,850.00 | 74,149.47 |
| 290 | 412319 | 449/07 | JEEVAN RAVINDERLAL OBERAI | NAWGHANY | 24,850.00 | 47,141.72 |
| 291 | 412018 | 449/07 | VISHWAS GANPAT JADHAV | NAWGHANY | 24,850.00 | 61,106.51 |
| 292 | 413192 | 449/07 | SANTOSH DATTATRAY ADAGALE | NAWGHANY | 24,850.00 | 50,219.37 |
| 293 | 413273 | 449/07 | SANJEEV R APTE | NAWGHANY | 24,850.00 | 50,613.29 |
| 294 | 412764 | 449/07 | RAJU TEJBAHADUR SINGH | NAWGHANY | 24,850.00 | 50,202.97 |
| 295 | 412640 | 449/07 | SARVESHWAR GOPAL JAWALE | NAWGHANY | 24,850.00 | 42,334.33 |
| 296 | 412859 | 449/07 | ABDULHAMID IBRAHIM SHAIKH | NAWGHANY | 24,850.00 | 40,000.96 |
| 297 | 413432 | 449/07 | SANJAY CHINANNA MOMAIWAR | NAWGHANY | 24,850.00 | 67,718.89 |
| 298 | 412630 | 449/07 | YASHWANT MARUTI SHINDE | NAWGHANY | 24,850.00 | 58,067.13 |
| 299 | 413285 | 449/07 | SAMEER PRAKASH KAMBLI | NAWGHANY | 24,850.00 | 61,317.17 |
| 300 | 411668 | 449/07 | DIPAK VASUDEV MUSALE | NAWGHANY | 24,850.00 | 40,762.46 |
| 301 | 413257 | 449/07 | ANIL S BOTKE | NAWGHANY | 24,850.00 | 51,768.26 |
| 302 | 411667 | 449/07 | K A WALMIKI | NAWGHANY | 24,850.00 | 39,583.87 |
| 303 | 412674 | 449/07 | AHMED SADULLA SHAIKH | NAWGHANY | 24,850.00 | 44,081.44 |
| 304 | 412595 | 449/07 | SHYAMNARAYAN VISHWANATH RAJPAL | NAWGHANY | 24,850.00 | 72,452.48 |
| 305 | 412599 | 449/07 | PRAKASH VISHWANTH JADHAV | NAWGHANY | 24,850.00 | 51,660.71 |
| 306 | 412686 | 449/07 | SANTOSH RAMCHANDRA JADHAV | NAWGHANY | 24,850.00 | 48,812.09 |
| 307 | 413195 | 449/07 | SATISH MARUTI JADHAV | NAWGHANY | 25,345.00 | 43,794.69 |
| 308 | 412622 | 449/07 | PRAVEEN BABURAO SAWANT | NAWGHANY | 24,850.00 | 38,994.14 |
| 309 | 412973 | 449/07 | SALIMSHAIZADA NOORMOHD | NAWGHANY | 24,850.00 | 63,401.24 |
| 310 | 412635 | 449/07 | SACHIN BHAURAO AHIRE | NAWGHANY | 24,850.00 | 57,182.40 |
| 311 | 412627 | 449/07 | SUDHIR PRABHAKAR KSHIRSAGAR | NAWGHANY | 24,850.00 | 49,691.41 |
| 312 | 413206 | 449/07 | AJAYKUMAR RAMNIRANJAN JAISWAR | NAWGHANY | 24,850.00 | 69,848.56 |
| 313 | 413024 | 449/07 | ANIL SAKHARAM BHIRMULE | NAWGHANY | 24,850.00 | 48,430.88 |
| 314 | 413483 | 449/07 | SAMEER SHRIDHAR KOLAMBE | NAWGHANY | 24,850.00 | 49,804.26 |
| 315 | 413210 | 449/07 | VAHEED AHMAD ABID ALI | NAWGHANY | 24,850.00 | 49,255.49 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|--------------------------------|----------------|-----------|------------------------------------|
| 316 | 413428 | 449/07 | AMIT PANDURANG ANDHALE | NAWGHANY | 24,850.00 | 47,672.22 |
| 317 | 413084 | 449/07 | WAHID ALI LIYAKAT ALI QURESHI | NAWGHANY | 24,850.00 | 49,398.47 |
| 318 | 413197 | 449/07 | NAVNATH DEORAM BHOR | NAWGHANY | 24,850.00 | 48,377.66 |
| 319 | 413412 | 449/07 | SUDHIR KRISHNA VEKHANDE | NAWGHANY | 24,850.00 | 36,754.12 |
| 320 | 413178 | 449/07 | SANDEEP SHANKAR KSHIRSAGAR | NAWGHANY | 24,850.00 | 39,624.79 |
| 321 | 413250 | 449/07 | SAMEER A FAKIR | NAWGHANY | 24,850.00 | 46,146.56 |
| 322 | 413251 | 449/07 | SURESH W NABAR | NAWGHANY | 24,850.00 | 66,107.07 |
| 323 | 413249 | 449/07 | KEDAR V BHAGAT | NAWGHANY | 24,850.00 | 43,424.90 |
| 324 | 413263 | 449/07 | PADMAKAR B KHAVANEKAR | NAWGHANY | 24,850.00 | 40,247.96 |
| 325 | 413183 | 449/07 | ANIL RAMCHANDRA ACHREKAR | NAWGHANY | 24,850.00 | 62,130.87 |
| 326 | 413448 | 449/07 | ANIKET ARUN RAOOT | NAWGHANY | 24,850.00 | 40,231.24 |
| 327 | 413408 | 449/07 | DAJIRAM ANKUSH NARBAT | NAWGHANY | 24,850.00 | 36,457.18 |
| 328 | 413484 | 449/07 | MILIND MOHAN BANDARKAR | NAWGHANY | 24,850.00 | 51,532.39 |
| 329 | 408981 | 449/07 | MOHD ISMAIL M S ANSARI | SR NAWGHANY(P) | 35,195.00 | 65,860.90 |
| 330 | 411940 | 449/07 | BHARAT KANU GHOSALKAR | SR NAWGHANY(P) | 26,670.00 | 45,490.03 |
| 331 | 408506 | 449/07 | SUSHILKUMAR RAMPRASAD WALMIKI | SR NAWGHANY(P) | 35,900.00 | 61,262.02 |
| 332 | 408637 | 449/07 | CHANDRAKANT GOVIND GAIKWAD | SR NAWGHANY(P) | 35,195.00 | 61,706.57 |
| 333 | 408865 | 449/07 | D M D'SA | SR NAWGHANY(P) | 35,195.00 | 74,324.42 |
| 334 | 409455 | 449/07 | SHARAD SHANKAR RANPISE | SR NAWGHANY(P) | 35,195.00 | 77,823.42 |
| 335 | 408528 | 449/07 | DEEPAK LAXMAN DHASAL | SR NAWGHANY(P) | 36,620.00 | 1,01,241.47 |
| 336 | 410708 | 449/07 | BHIMRAO DHARMAJI KATAKE | SR NAWGHANY(P) | 30,035.00 | 48,394.59 |
| 337 | 409147 | 449/07 | ABID HUSAIN VAZIR SHAIKH | SR NAWGHANY(P) | 35,195.00 | 58,216.73 |
| 338 | 409806 | 449/07 | SHANTARAM SHANKAR KANTHE | SR NAWGHANY(P) | 36,620.00 | 57,103.86 |
| 339 | 411943 | 449/07 | JANARDAN PANDU PATIL | SR NAWGHANY(P) | 26,670.00 | 45,149.02 |
| 340 | 409014 | 449/07 | SANJAY EKNATH KAMBLE | SR NAWGHANY(P) | 35,195.00 | 50,138.80 |
| 341 | 409384 | 449/07 | VIJAYKUMAR M BHOITE | SR NAWGHANY(P) | 35,195.00 | 83,240.09 |
| 342 | 411087 | 449/07 | ASHOKKUMAR SACCHINDANAND SINGH | SR NAWGHANY(P) | 31,250.00 | 16,649.98 |
| 343 | 408914 | 449/07 | SHIVMURTI S KORI | SR NAWGHANY(P) | 35,195.00 | 59,215.95 |
| 344 | 408874 | 449/07 | SANJIVAN BABU KAMBLE | SR NAWGHANY(P) | 33,165.00 | 66,895.86 |
| 345 | 408986 | 449/07 | PRADIP GULAB SONAWANE | SR NAWGHANY(P) | 35,195.00 | 59,696.97 |
| 346 | 409018 | 449/07 | MAHADEO GANPAT KAMBLE | SR NAWGHANY(P) | 35,195.00 | 78,296.25 |
| 347 | 409427 | 449/07 | CHANDRASHEKHAR KISHOR RAJBHAR | SR NAWGHANY(P) | 33,830.00 | 73,652.60 |
| 348 | 408987 | 449/07 | MANGESH SHRIPAT PAWAR | SR NAWGHANY(P) | 35,195.00 | 56,140.75 |

| Sr. No. | Ch.No. | P. S. No | Name (S/Shri) | Design. | Basic Pay | Monthly Gross Salary for the month |
|---------|--------|----------|----------------------------------|----------------|-----------|------------------------------------|
| 349 | 411321 | 449/07 | KIRAN PANDU NAIK | SR NAWGHANY(P) | 28,305.00 | 62,152.67 |
| 350 | 408819 | 449/07 | DINESHPRASAD DHARMANAND NAUTIYAL | SR NAWGHANY(P) | 35,900.00 | 98,468.43 |
| 351 | 409763 | 449/07 | SANJAY SHIVAJI PAWAR | SR NAWGHANY(P) | 34,505.00 | 80,783.41 |
| 352 | 409462 | 449/07 | VIJAY R MESTA | SR NAWGHANY(P) | 13,355.00 | 60,650.52 |
| 353 | 409059 | 449/07 | TATOBA BHAGUJI KASAL | SR NAWGHANY(P) | 35,195.00 | 58,786.44 |
| 354 | 408890 | 449/07 | RAMESH SHIVRAM TAMBE | SR NAWGHANY(P) | 13,355.00 | 49,740.29 |
| 355 | 409347 | 449/07 | MANOJ YESHWANT SAWANT | SR NAWGHANY(P) | 34,505.00 | 61,714.98 |
| 356 | 408690 | 449/07 | HANSRAJ JANGAL YADAV | SR NAWGHANY(P) | 35,195.00 | 71,376.64 |
| 357 | 409431 | 449/07 | SHARAFAT I MUKADAM | SR NAWGHANY(P) | 35,195.00 | 67,266.69 |
| 358 | 409043 | 449/07 | MOHD MUBIN MOHD YUNUS ANSARI | SR NAWGHANY(P) | 35,195.00 | 65,188.97 |
| 359 | 409331 | 449/07 | AVINASH VITTHAL SHINDE | SR NAWGHANY(P) | 35,195.00 | 56,578.09 |
| 360 | 409569 | 449/07 | SANTOSH VASUDEO YADAV | SR NAWGHANY(P) | 35,195.00 | 78,456.92 |
| 361 | 409332 | 449/07 | SUBHASH SAHADEO GAMRE | SR NAWGHANY(P) | 35,195.00 | 65,869.83 |
| 362 | 411402 | 449/07 | SANTOSH ZILOO CHAVAN | SR NAWGHANY(P) | 28,305.00 | 39,177.91 |
| 363 | 409406 | 449/07 | SURESH AKSHAT RAI | SR NAWGHANY(P) | 35,195.00 | 60,142.79 |
| 364 | 410611 | 449/07 | NAGAYYA POSHANNA BEGARI | SR NAWGHANY(P) | 32,515.00 | 57,599.23 |
| 365 | 409634 | 449/07 | KAILASHPATHI G LAKMA | SR NAWGHANY(P) | 34,505.00 | 60,275.16 |
| 366 | 409977 | 449/07 | RAMCHANDRA HEMA UNDE | SR NAWGHANY(P) | 34,505.00 | 61,640.62 |
| 367 | 410327 | 449/07 | PREMVALLABH G KALA | SR NAWGHANY(P) | 12,475.00 | 46,663.89 |
| 368 | 409034 | 449/07 | SURESH VITHAL LANDGE | SR NAWGHANY(P) | 35,195.00 | 1,470.97 |
| 369 | 413042 | 449/07 | RAMA ARJUN HADAL | SR NAWGHANY(P) | 26,670.00 | 69,131.69 |
| 370 | 409315 | 449/07 | SANJEEV VITHAL SONAWANE | SR NAWGHANY(P) | 35,195.00 | 78,960.56 |
| 371 | 409638 | 449/07 | NAJARUDDIN S PATEL | SR NAWGHANY(P) | 34,505.00 | 50,292.10 |
| 372 | 410002 | 449/07 | RAVINDRA SHANKAR PADEKAR | SR NAWGHANY(P) | 34,505.00 | 55,563.32 |
| 373 | 410298 | 449/07 | JITENDRA SARJERAO PHADTARE | SR NAWGHANY(P) | 32,515.00 | 89,834.19 |
| 374 | 411086 | 449/07 | CHERIAN GEORGE | SR NAWGHANY(P) | 31,250.00 | 64,325.53 |
| 375 | 411126 | 449/07 | SIDDHARTH RAVJI JADHAV | SR NAWGHANY(P) | 31,250.00 | 47,063.63 |
| 376 | 411210 | 449/07 | SANDEEP SHANTARAM KAMERKAR | SR NAWGHANY(P) | 30,635.00 | 42,945.56 |
| 377 | 410830 | 449/07 | PRAKASH VITHOBA PARAD | SR NAWGHANY(P) | 31,875.00 | 68,453.10 |
| 378 | 411399 | 449/07 | VIJAY B UPALKAR | SR NAWGHANY(P) | 28,305.00 | 44,500.41 |
| 379 | 413086 | 449/07 | DEVRAM BHAPPU MUNDHE | SR NAWGHANY(P) | 26,670.00 | 66,248.05 |
| 380 | 411370 | 449/07 | KENNETH FRANCIS D'SOUZA | SR NAWGHANY(P) | 28,305.00 | 48,927.24 |
| 381 | 411331 | 449/07 | ANIL GURUNATH SAGEKAR | SR NAWGHANY(P) | 28,305.00 | 30,091.79 |
| 382 | 410744 | 449/07 | SANDIP DADA MORE | SR NAWGHANY(P) | 31,875.00 | 47,215.88 |

4(b)(xi): The budget allocated to each of its agency indicating the particulars of all plans, proposed expenditures and reports on disbursement made:

Details in Respect of Revenue Budget Estimate for the **Year 2021 - 22 (Revised) and 2022-23 (Budget)**

| Sr. No. | Particulars | A/c Code No. | Tentative Actuals 2020-21 (Rs. In Lakhs) | Revised Estimates 2021-22 (Rs. In Lakhs) | Budget Estimates 2022-23 (Rs. In Lakhs) | Remarks |
|--------------|--|--------------|--|--|---|---------|
| 1 | II – Administration and General Expenses (1026-1100): | | | | | |
| i | Medical reimbursement to employees | 1026 | 0.00 | 0.90 | 1.08 | |
| ii | Medical reimbursement to employees | 1027 | 0.00 | 0.40 | 0.48 | |
| iii | Dead Stock - Furniture, Tools and Equipment | 1028 | 0.06 | 0.07 | 0.08 | |
| iv | Stationery, printing and drawing materials | 1030 | 1.40 | 1.54 | 1.62 | |
| v | Postage, telegrams and receipt stamps | 1031 | 0.00 | 0.00 | -- | |
| vi | Other expenditure | 1033 | 1.22 | 1.34 | 1.48 | |
| vii | Inspection, registration and license fees | 1034 | 0.00 | 0.00 | -- | |
| viii | Telephone, rentals, rep. | 1036 | 0.00 | 0.00 | -- | |
| ix | Lease line | 1037 | 2.94 | 3.23 | 3.56 | |
| x | DSS Rent | 1038 | 0.00 | 2.75 | 2.78 | |
| xi | DSS Property tax | 1038 | 0.00 | 5.70 | 5.76 | |
| xii | Internal transport expenses | 1039 | 0.00 | 0.00 | -- | |
| xiii | Free issue of petrol to officers | 1042 | 2.26 | 2.60 | 3.12 | |
| xiv | Bank charges / Bank commission | 1043 | 0.00 | 0.00 | -- | |
| xv | Deputation Allowance (TA+DA) | 1044 | 0.00 | 0.00 | 0.00 | |
| xvi | Course fees (Deputation) | 1045 | 0.00 | 0.00 | 0.00 | |
| xvii | Carriage and shifting (Transport on hire) | 1048 | 15.76 | 17.34 | 19.07 | |
| xviii | Printer ribbon | 1053 | 0.00 | 0.40 | 0.48 | |
| xix | Hiring of refrigerator and other electrical equipments | 1054 | 0.02 | 2.00 | 3.00 | |
| xx | Clothing and laundry charges | 1063 | 2.11 | 2.32 | 2.55 | |
| xxi | Accident compensation to staff | 1064 | 0.00 | 0.45 | 0.47 | |
| Total | | | | | 45.52 | |
| Say | | | | | 46.00 | |

| Sr. No. | Particulars | A/c Code No. | Tentative Actuals 2020-21 (Rs. In Lakhs) | Revised Estimates 2021-22 (Rs. In Lakhs) | Budget Estimates 2022-23 (Rs. In Lakhs) | Remarks |
|--------------|---|--------------|--|--|---|--|
| 2 | III - Repairs and Maintenance (1101 - 1150): | | | | | |
| i | Minor works | 1101 | 0.00 | 0.00 | 0.00 | |
| ii | Servicing of office equipment, etc. | 1102 | 2.66 | 2.93 | 3.22 | |
| iii | Computer spares | 1104 | 0.00 | 0.50 | 0.60 | |
| iv | Computer maintenance and servicing | 1105 | 0.00 | 0.15 | 0.17 | |
| v | Upgradation / purchase of software accessories | 1106 | 0.00 | 0.00 | 0.00 | |
| vi | Tools and plants including replacement | 1108 | 0.91 | 2.00 | 3.00 | |
| vii | Work through outside parties | 1113 | 0.00 | 100.00 | 200.00 | Outsourcing of aerial lift with crew for Temporary Supply. |
| viii | Electrical appliance on hire | 1115 | 0.00 | 0.00 | 0.00 | |
| ix | ITO materials | 1119 | 0.00 | 0.00 | -- | |
| Total | | | | | 206.98 | |
| 3 | Estimates for Electric Supply: | | | | | |
| A | Cost of bulk power purchase (1300-1320) | | ----- | ----- | ----- | |
| B | Exclusively for Supply Division (1321-1360) | | | | | |
| i | Permanent reinstatement | 1322 | 63.27 | 110.72 | 127.33 | |
| ii | Receiving Station R & M labour | 1342 | 0.00 | 0.05 | 0.06 | |
| iii | Receiving Station R & M materials | 1343 | 12.51 | 14.39 | 15.83 | |
| iv | Substation R & M labour | 1344 | 20.48 | 184.32 | 202.75 | |
| v | Substation R & M materials | 1345 | 8.72 | 69.76 | 76.74 | |
| vi | Network R & M labour | 1346 | 1927.68 | 2120.45 | 2226.47 | |
| vii | Network R & M materials | 1347 | 141.44 | 353.60 | 388.96 | |
| viii | Metering R & M labour | 1348 | 0.00 | 0.00 | 0.00 | |

| Sr. No. | Particulars | A/c Code No. | Tentative Actuals 2020-21 (Rs. In Lakhs) | Revised Estimates 2021-22 (Rs. In Lakhs) | Budget Estimates 2022-23 (Rs. In Lakhs) | Remarks |
|--------------------|---|--------------|--|--|---|------------------------------------|
| ix | Metering R & M materials | 1349 | 0.00 | 0.18 | 0.20 | |
| x | Fuse control R & M labour | 1350 | 0.00 | 0.00 | -- | |
| xi | Fuse control R & M materials | 1351 | 0.00 | 0.00 | -- | |
| xii | Workshop Kussara R & M labour | 1352 | 0.00 | 0.00 | -- | |
| xiii | Workshop Kussara R & M materials | 1353 | 0.00 | 0.00 | -- | |
| xiv | Street Lighting R & M Labour | 1354 | 0.00 | 0.00 | -- | |
| xv | Substation R & M | 1358 | 0.00 | 0.00 | 0.00 | |
| xvi | Receiving station R & M electrical work | 1359 | 0.00 | 0.10 | 0.11 | |
| xvii | Outsourcing of Cable Repairs | 1374 | 24.00 | 106.00 | 116.60 | Actual for 2020-21 is for 3 months |
| Total | | | | | 3155.04 | |
| 4 | Estimate for Buses: | | | | | |
| A | Operating Materials (1400-1410) | | | | | |
| i | Drivers' licence fees | 1433 | 0.00 | 0.00 | 0.00 | |
| ii | Fuel (ITO) | 1441 | 12.26 | 13.49 | 14.83 | |
| Total | | | | | 14.83 | |
| Gross Total | | | | | 3422.38 | |

The provision for the Year 2022-23 is Rs. 34,22,38,000/-

4(b)(xi): The budget allocated to each of its agency indicating the particulars of all plans, proposed expenditures and reports on disbursement made:

This may be obtained from AM (ES) office.

4(b)(xii): The manner of execution of subsidy program including the amounts allocated and the details of beneficiaries of such programs:

NA.

4(b)(xiii): Particular of recipients of concessions, permits or authorizations granted by it:

NA.

4(b)(xiv): Details in respect of the information, available to or held by it in an electronic form:

This is available on BEST website www.bestundertaking.com.

4(b)(xv): The particulars of facilities available to citizens for obtaining information including the working hours of a library or reading room, if maintained for public use:

4(b)(xvi): The names, designations and other particulars of the public information office as may be prescribed and thereafter updating this information every year:

1) Public Information Officer:

Shri Sanjay Vishnu Shirke, Ag.Adm. Officer, O&M (NW),
 3rd Floor, Prabhadevi Receiving Sub Station Bldg.,
 B. Temkar Marg, New worli Bus Depot,
 Worli, Mumbai 400 030.
 Tel. No. 8097562046

2) Appellate Authority:

Shri Dilip Sahadev Deshmukh, Superintendent (Electric Supply)
 3rd Floor, Prabhadevi Receiving Sub Station Bldg.,
 B. Temkar Marg, New worli Bus Depot,
 Worli, Mumbai 400 030.
 Tel. No. 7208940971

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